BOE APPROVED: 07.20.26
BOF APPROVED: 07.23.26
TOWN APPROVED: 10.01.26

Hampton Elementary School
BUDGET 2026-2027

	AUDITED ACTUALS 2024-2025	BUDGET 2025-2026	BUDGET 2026-2027	$ CHANGE	% CHANGE
100 · Salaries/Wages					
101 · Superintendent	$52,439	$53,750	$55,900	$2,150	4.00%
102 · Principal	$105,266	$116,696	$121,364	$4,668	4.00%
103 · Business Coord	$45,480	$46,617	$48,482	$1,865	4.00%
104 · Certified Staff	$553,103	$638,268	$692,955	$54,687	8.57%
106 · Exec Asst	$40,976	$43,410	$45,146	$1,736	4.00%
109 · Other Certified	$2,441	$1,678	$1,714	$36	2.15%
110-5 · Teacher Substitutes	$15,712	$19,180	$13,860	-$5,320	-27.74%
110 · Substitutes	$22,506	$12,435	$19,900	$7,465	60.03%
111 · Paraprofessionals	$73,663	$109,225	$166,888	$57,663	52.79%
116 · Nurse	$47,558	$48,747	$50,697	$1,950	4.00%
118 · Custodians	$60,465	$77,432	$75,900	-$1,532	-1.98%
120 · Spec Ed Director	$37,502	$31,826	$33,099	$1,273	4.00%
Total 100 · Salaries/Wages	**$1,057,112**	**$1,199,264**	**$1,325,905**	**$126,641**	**10.56%**
200 · Employee Benefits					
210 · Health Insurance	$209,321	$206,328	$205,998	-$330	-0.16%
211 · Life Insurance	$1,188	$1,225	$3,600	$2,375	193.87%
220 · Medicare	$16,007	$19,717	$23,078	$3,361	17.05%
221 · Social Security	$22,882	$24,523	$30,551	$6,028	24.58%
235 · Retirement	$0	$0	$0	$0	0.00%
250 · Unemployment Comp	$565	$0	$0	$0	0.00%
260 · Workers Comp	$13,290	$14,248	$14,248	$0	0.00%
200 · Employee Benefits - Other	$330	$310	$310	$0	0.00%
Total 200 · Employee Benefits	**$263,584**	**$266,351**	**$277,785**	**$11,434**	**4.29%**
300 · Purch Prof/Tech Serv					
301 · Audit	$5,000	$5,150	$5,500	$350	6.80%
302 · Legal Services	$21,177	$11,000	$27,961	$16,961	154.19%
303 ·Enumerator	$550	$567	$587	$20	3.53%
304 · Payroll Services	$3,499	$3,300	$4,187	$887	26.88%
310 · Adult Education	$2,654	$2,919	$2,818	-$101	-3.46%
312 · Contracted Enrichment	$682	$1,325	$1,371	$46	3.47%
322 · Professional Development	$1,740	$3,675	$2,735	-$940	-25.58%
330 · Other Professional Services	$36,233	$26,038	$36,344	$10,306	39.58%
331 · Physician	$1,500	$1,500	$1,500	$0	0.00%
332 · Psychological Services	$26,550	$18,450	$18,861	$411	2.23%
335 · Speech & Hearing Services	$3,990	$2,874	$3,372	$498	17.33%
337 · Occupational Therapy	$16,548	$20,867	$30,306	$9,439	45.23%
338 · Physical Therapy	$9,695	$10,470	$15,620	$5,150	49.19%
340 · Technical Services	$16,800	$19,320	$17,102	-$2,218	-11.48%
Total 300 · Purch Prof/Tech Serv	**$146,617**	**$127,455**	**$168,264**	**$40,809**	**32.02%**

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Hampton Elementary School
BUDGET 2026-2027

	AUDITED ACTUALS 2024-2025	BUDGET 2025-2026	BUDGET 2026-2027	$ CHANGE	% CHANGE
400 · Purch Property Services					
410 · Electricity	$19,513	$25,000	$25,000	$0	0.00%
423 · Housekeeping Services	$1,650	$0	$0	$0	0.00%
430 · Equipment Maintenance	$3,969	$2,550	$2,550	$0	0.00%
434 · Bldg/Grounds Maintenance	$59,953	$61,530	$61,530	$0	0.00%
441 · Equipment Rentals	$10,061	$10,000	$10,000	$0	0.00%
Total 400 · Purch Property Services	**$95,146**	**$99,080**	**$99,080**	**$0**	**0.00%**
500 · Other Purchase Services					
510 · Pupil Transportation	$126,125	$147,070	$161,904	$14,834	10.09%
515 · Transportation Spec Ed	$48,501	$63,907	$78,918	$15,011	23.49%
520 · Insurance	$20,580	$21,200	$21,515	$315	1.49%
530 · Communication	$9,148	$11,683	$11,070	-$613	-5.25%
550 · Printing	$0	$200	$200	$0	0.00%
561 · Tuition Private	$42,929	$112,000	$0	-$112,000	-100.00%
562 · Tuition Public	$47,434	$63,943	$67,595	$3,652	5.71%
580 · Travel	$223	$517	$1,393	$876	169.44%
Total 500 · Other Purchase Services	**$294,940**	**$420,520**	**$342,595**	**-$77,925**	**-18.53%**
600 · Supplies					
601 · General Supplies	$10,134	$5,100	$5,400	$300	5.88%
611 · Instructional Supplies	$25,653	$9,250	$7,390	-$1,860	-20.11%
615 · Maint/Repair Supplies	$11,938	$14,000	$12,000	-$2,000	-14.29%
624 · Heating Oil/Propane	$53,318	$45,550	$44,350	-$1,200	-2.63%
625 · Diesel Fuel/Gasoline	$13,096	$17,415	$17,415	$0	0.00%
641 · Textbooks/Workbooks	$3,118	$5,500	$5,500	$0	0.00%
642 · Library Books/Periodicals	$0	$0	$0	$0	0.00%
650 · Technology Supplies	$17,234	$16,888	$17,615	$727	4.31%
Total 600 · Supplies	**$134,490**	**$113,703**	**$109,670**	**-$4,033**	**-3.55%**
700 · Equipment					
731 · Instructional Equipment	$10,753	$0	$0	$0	0.00%
733 ·Non- Instructional Equipment	$23,550	$0	$0	$0	0.00%
Total 700 · Equipment	**$34,303**	**$0**	**$0**	**$0**	**0.00%**
800 · Other Objects					
810 · Dues & Fees	$4,873	$4,980	$5,301	$321	6.45%
850 · Transfer Out - Café	$46,250	$31,250	$28,800	-$2,450	-7.84%
855 · Surplus to Non-Lapsing	$43,592	$0	$0	$0	0.00%
Total 800 · Other Objects	**$94,715**	**$36,230**	**$34,101**	**-$2,129**	-5.88%
Total Expense	**$2,120,907**	**$2,262,603**	**$2,357,400**	**$94,797**	**4.19%**