Hampton Elementary School
Expenses
July through August 2026

	Jul - Aug 26	Encumbrances	Total
Expense			
100 · Salaries/Wages			
101 · Superintendent	8,269		8,269
102 · Principal	17,953		17,953
103 · Business Coordinator	7,172		7,172
104 · Certified Staff	26,971		26,971
106 · Executive Assistant	6,107		6,107
109 · Other Certified	848		848
111 · Paraprofessionals	1,861		1,861
116 · Nurse	1,875		1,875
118 · Custodians/Maintenance	7,836		7,836
120 · Dir Sp Ed or Pupil Personnel	5,074		5,074
Total 100 · Salaries/Wages	83,966	0	83,966
200 · Employee Benefits			
210 · Health Insurance	23,992		23,992
211 · Life Insurance	449		449
220 · Medicare	1,235		1,235
221 · Social Security	1,851		1,851
260 · Workers Comp	7,048		7,048
Total 200 · Employee Benefits	34,574	0	34,574
300 · Purch Prof/Tech Serv			
304 · Payroll Services	317		317
340 · Technical Services	17,102		17,102
Total 300 · Purch Prof/Tech Serv	17,418	0	17,418
400 · Purch Property Services			
410 · Electricity	2,108		2,108
434 · Bldg/Grounds Maintenance	7,925		7,925
441 · Equipment Rentals	1,091		1,091
Total 400 · Purch Property Services	11,124	0	11,124
500 · Other Purchased Services			
520 · Insurance	5,387		5,387
530 · Communication	513		513
Total 500 · Other Purchased Services	5,900	0	5,900
600 · Supplies			
611 · Instructional Supplies	373	68	441
615 · Maint/Repair Supplies	108	179	287
624 · Heating Oil/Propane	432		432
641 · Textbooks/Workbooks	971		971
650 · Technology Supplies	4,466	7,888	12,354
Total 600 · Supplies	6,350	8,135	14,485
800 · Other Objects			
810 · Dues & Fees	5,084		5,084
Total 800 · Other Objects	5,084	0	5,084
Total Expense	164,416	8,135	172,551