

# 2026-2027 STAFFING LEVELS

| <u>Position</u>     | <u>FTE</u> | <u>Funding</u>       | <u>Position</u>           | <u>FTE</u> | <u>Funding</u> |
|---------------------|------------|----------------------|---------------------------|------------|----------------|
| PK                  | 1.00       | ErlyStrt/Tuition/BOE | PE/Health                 | 0.60       | BOE            |
| TEAM K (grades K-1) | 1.00       | BOE                  | Art                       | 0.20       | BOE            |
| Team A (grade 2-3)  | 1.00       | BOE                  | Music                     | 0.40       | BOE            |
| Team B (grades 4)   | 1.00       | BOE                  | Speech                    | 0.60       | BOE            |
| Team C (grades 5-6) | 1.00       | BOE                  | Counselor – School        | 0.70       | BOE            |
| MTSS                | 1.00       | BOE/Title I/TitleIV  | Counselor–Special Ed      | 0.30       | BOE            |
|                     |            | Title II/REAP        | Special Education Teacher | 1.00       | BOE            |
|                     |            |                      | Special Education Teacher | 1.00       | BOE/NonLap     |

**TOTAL TEACHING 10.80 FTE**

|                             |             |            |
|-----------------------------|-------------|------------|
| Principal                   | 1.00        | BOE        |
| Superintendent              | 0.30        | BOE        |
| Special Education Director  | 0.30        | BOE        |
| <b>TOTAL ADMINISTRATORS</b> | <b>1.60</b> | <b>FTE</b> |

|                             |             |            |
|-----------------------------|-------------|------------|
| School Nurse                | 1.00        | BOE        |
| Executive Assistant         | 1.00        | BOE        |
| Business Coordinator        | 0.74        | BOE        |
| Maintainer yr round 3hrs    | 0.38        | BOE        |
| Day Cust 183 days 3.5 hrs   | 0.82        | BOE        |
| Evening Cust yr round 4 hrs | 0.50        | BOE        |
| <b>Total Other</b>          | <b>4.44</b> | <b>FTE</b> |

|                                            |             |            |
|--------------------------------------------|-------------|------------|
| <i>Special Education Paraprofessionals</i> |             |            |
| Special Education Para 6 hrs               | 1.00        | BOE/IDEA   |
| Special Education Para 6 hrs               | 1.00        | BOE/IDEA   |
| Special Education Para 6 hrs               | 1.00        | BOE        |
| Special Education Para 5 hrs               | 0.83        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE/REAP   |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| Special Education Para 4 hrs               | 0.67        | BOE        |
| <b>TOTAL SPECIAL ED PARAS</b>              | <b>9.19</b> | <b>FTE</b> |

|                               |             |            |
|-------------------------------|-------------|------------|
| Prek Regular Ed Para 6.5 hrs  | 1.00        | BOE        |
| <b>TOTAL PREK REG ED PARA</b> | <b>1.00</b> | <b>FTE</b> |