

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	55,900	0	0	0	0	0	0	0	55,900	101 Supt
0	0	0	121,364	0	0	0	0	0	121,364	102 Principal
0	0	0	0	48,482	0	0	0	0	48,482	103 Busi Co
0	0	0	0	0	0	0	0	0	692,955	104 Cert St
0	0	0	45,146	0	0	0	0	0	45,146	106 Ex Ast
0	0	0	0	0	0	0	0	0	1,714	109 Oth cert
0	0	0	0	0	0	0	0	0	13,860	110-5 Subs Tchr
0	0	0	1,920	0	4,275	0	0	0	19,900	110 Subs
0	0	0	1,986	0	0	0	0	0	166,888	111 Paras
	0	0	0	0	0	0	0	0	0	112 Rec Sec
0	0	0	0	0	0	0	0	0	50,697	116 Nurse
0	0	0	0	0	75,900	0	0	0	75,900	118 Custodians
0	0	0	0	0	0	0	0	0	33,099	120 Spec Ed Dir
0	0	0	36,969	0	0	0	0	0	205,998	210 Health Ins
0	0	0	677	101	302	0	0	0	3,600	211 Life Ins
0	811	0	2,471	703	1,163	0	0	0	23,078	220 Medic
0		0	3,040	3,006	4,971	0	0	0	30,551	221 SS
0	0	0	0	0	0	0	0	0	0	235 Rtrmnt
0	0	0	0	0	0	0	0	0	0	250 Unem
0	0	0	0	0	0	0	0	0	14,248	260 WrkCmp
0	0	0	0	0	0	0	0	0	310	200 Oth Ben
0	0	5,500	0	0	0	0	0	0	5,500	301 Audit
0	0	27,961	0	0	0	0	0	0	27,961	302 Legal
0	0	0	0	0	0	0	0	0	587	303 Enumerato
0	0	0	0	4,187	0	0	0	0	4,187	304 PayServ
0	0	0	0	0	0	0	0	0	2,818	310 AdultEd
0	0	0	0	0	0	0	0	0	1,371	312 Con Enr
0	0	0	0	150	150	0	0	0	2,735	322 PD
1,800	0	1,575	700	81	0	0	0	0	36,344	330 Oth Pr S
0	0	0	0	0	0	0	0	0	1,500	331 Physi'n
0	0	0	0	0	0	0	0	0	18,861	332 Psych Serv
0	0	0	0	0	0	0	0	0	3,372	335 Sp/Hear
0	0	0	0	0	0	0	0	0	30,306	337 OccTherapy
0	0	0	0	0	0	0	0	0	15,620	338 PhysTherap
0	0	0	0	0	0	0	17,102	0	17,102	340 Tech Serv

2026-2027
BOE BUDGET

	Total	Reg Ed 1000	PreSch 1001	Sp Ed 1210	Ad Ed 1300	Sum Sc 1400	Counselor 2120	Health 2130	PPT 2150	Library 2220
410 Electr	25,000	0	0	0	0	0	0	0	0	0
423 HouseK	0	0	0	0	0	0	0	0	0	0
430 EquipM	2,550		0	0	0	0	0	200	0	0
434 Bldg/Gr	61,530	0	0	0	0	0	0	0	0	0
441 EquipRe	10,000	5,000	0	0	0	0	0	0	0	0
510 Pupil Tr	161,904	2,877	0	0	0	0	0	0	0	0
515 TranSpe	78,918	0	0	71,156	0	7,762	0	0	0	0
520 Insuran	21,515	0	0	0	0	0	0	0	0	0
530 Comm	11,070	0	0	85	0	0	0	0	0	0
550 Printing	200	0	0	0	0	0	0	0	0	0
561 Tuition Privat	0	0	0	0	0	0	0	0	0	0
562 Tuit Pub	67,595	26,280	0	31,315	0	10,000	0	0	0	0
580 Travel	1,393	50	554	500	0	0	90	0	59	0
601 Gen Sup	5,400	0	0	0	0	0	0	1,500	0	0
611 Ins Sup	7,390	5,640	460	540	0	0	375	0	375	0
615 MainSup	12,000	0	0	0	0	0	0	0	0	0
624 Oil/Prop	44,350	0	0	0	0	0	0	0	0	0
625 Diesel/G	17,415	0	0	0	0	0	0	0	0	0
641 Texts/W	5,500	5,140	160	100	0	0	100	0	0	0
642 LibBksPe	0	0	0	0	0	0	0	0	0	0
650 Tech Sup	17,615	8,609	235	1,034	0	0	50	0	0	550
731 Instructional	0	0	0	0	0	0	0	0	0	0
733 Non-Instructi	0	0	0	0	0	0	0	0	0	0
810 Dues/Fees	5,301	50	0	250	0	0	0	0	0	34
850 CaféTran	28,800	0	0	0	0	0	0	0	0	0
Total	2,357,400	588,550	45,630	530,968	2,818	19,780	60,829	75,012	155,363	5,742

BOE APPROVED: 07 20 26
BOF APPROVED: 07 23 26
TOWN APPROVED:

2026-2027
BOE BUDGET

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	0	0	0	0	25,000	0	0	0	25,000	410 Electr
0	0	0	0	0	0	0	0	0	0	423 HouseK
0	0	0	0	0	2,350	0	0	0	2,550	430 EquipM
0	0	0	0	0	61,530	0	0	0	61,530	434 Bldg/Gr
0	0	0	5,000	0	0	0	0	0	10,000	441 EquipRe
0	0	0	0	0	0	159,027	0	0	161,904	510 Pupil Tr
0	0	0	0	0	0	0	0	0	78,918	515 TranSpe
0	0	21,515	0	0	0	0	0	0	21,515	520 Insuran
0	0	0	7,943	0	0	0	3,042	0	11,070	530 Comm
0	0	0	0	200	0	0	0	0	200	550 Printing
0	0	0	0	0	0	0	0	0	0	561 Tuition Pri
0	0	0	0	0	0	0	0	0	67,595	562 Tuit Pub
0	0	0	50	40	50	0	0	0	1,393	580 Travel
200	100	0	3,000	600	0	0	0	0	5,400	601 Gen Sup
0	0	0	0	0	0	0	0	0	7,390	611 Ins Sup
0	0	0	0	0	12,000	0	0	0	12,000	615 MainSup
0	0	0	0	0	44,350	0	0	0	44,350	624 Oil/Prop
0	0	0	0	0	0	17,415	0	0	17,415	625 Diesel/G
0	0	0	0	0	0	0	0	0	5,500	641 Texts/W
0	0	0	0	0	0	0	0	0	0	642 LibBksPe
0	0	0	6,177	0	0	0	960	0	17,615	650 Tech Supp
0	0	0	0	0	0	0	0	0	0	731 Inst Equip
0	0	0	0	0	0	0	0	0	0	733 Non-Inst Eq
1,868	1,240	0	1,084	775	0	0	0	0	5,301	810 Dues/Fees
0	0	0	0	0	0	0	0	28,800	28,800	850 CaféTran
3,868	58,051	56,551	237,527	58,325	232,041	176,442	21,104	28,800	2,357,400	Total