

Hampton Elementary School

Expenses

July 2026

	<u>Jul 26</u>
Expense	
100 · Salaries/Wages	
101 · Superintendent	4,135
102 · Principal	8,977
103 · Business Coordinator	3,586
106 · Executive Assistant	2,671
111 · Paraprofessionals	1,450
118 · Custodians/Maintenance	3,404
120 · Dir Sp Ed or Pupil Personnel	2,537
Total 100 · Salaries/Wages	<u>26,759</u>
200 · Employee Benefits	
210 · Health Insurance	24,004
211 · Life Insurance	199
220 · Medicare	389
221 · Social Security	846
260 · Workers Comp	7,048
200 · Employee Benefits - Other	52
Total 200 · Employee Benefits	<u>32,538</u>
300 · Purch Prof/Tech Serv	
340 · Technical Services	17,102
Total 300 · Purch Prof/Tech Serv	<u>17,102</u>
400 · Purch Property Services	
410 · Electricity	586
434 · Bldg/Grounds Maintenance	4,664
441 · Equipment Rentals	551
Total 400 · Purch Property Services	<u>5,802</u>
500 · Other Purchased Services	
520 · Insurance	5,387
Total 500 · Other Purchased Services	<u>5,387</u>
600 · Supplies	
611 · Instructional Supplies	39
624 · Heating Oil/Propane	432
641 · Textbooks/Workbooks	971
650 · Technology Supplies	4,445
Total 600 · Supplies	<u>5,887</u>
800 · Other Objects	
810 · Dues & Fees	5,084
Total 800 · Other Objects	<u>5,084</u>
Total Expense	<u>98,557</u>