



Hampton Board of Education

Business Coordinator Report

BOE Meeting August 26, 2026

FY26 Budget

Unaudited Surplus: 18 Chromebooks did not arrive prior to June 30, 2026 leaving an unaudited surplus of \$5,764 in the BoE budget.

Non-Lapsing Fund: The audited surplus will be transferred to the BoE Non-Lapsing Fund after the final audit.

Major Variance: Account 434 Building/Grounds Maintenance ended with an overage of \$54,469 due to our septic line jetting, mapping and repairs. Expenses in this account for essential facility upkeep include: water system maintenance, water testing, rubbish removal, pest control, HVAC maintenance, fire alarm inspection & monitoring, security alarm monitoring, septic pumping, generator upkeep, and other minor repairs. Also in this account are expenses for larger repairs/maintenance projects which included: \$6700 water tank replacement, \$5500 indoor basketball hoop repair, \$2800 valve & actuator in guidance office, \$3700 door repairs, \$6000 hallway painting.

Requested Budget Transfers

To cover the cost of the septic line repairs within our FY26 budget and preserve DRIP grant funds for future needs, the following transfers to account 434 Building/Grounds Maintenance are requested:

\$7,500 from 100 Salaries/Wages

\$3,500 from 200 Benefits

\$2,500 from 300 Purchased Professional Services

\$4,500 from 500 Other Purchased Services

\$15,000 from 600 Supplies