

HAMPTON BOARD OF EDUCATION  
Projected Grants, PK Tuition, Fund Balances  
2026-2027

**Funds in this section have reduced the Board of Education budget**

**\$11,327 Title I** Improving Basic Programs - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015

\$9,770 Student Support Teacher (**M**ulti **T**iered **S**ystems of **S**upport)

\$1,557 Required set-aside for our homeless population - three days for community outreach programs and counseling time during the fall/winter season when our homeless population may need additional supports

**\$10,000 Title IV** Well Rounded Education, Safe and Healthy Schools, Effective Use of Technology - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015  
Transfer to Title I; Student Support Teacher

**\$1,949 Title II** Supporting Effective Instruction - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015  
Transfer to Title I; Student Support Teacher

**\$22,432 IDEA 611** Individual with Disabilities Act  
Special Education Paraprofessionals

**\$1,547 IDEA 619** (ages 3-5) Individual with Disabilities Act  
Special Education Paraprofessional

**\$11,357 REAP/SRSA** Rural Education Achievement Program/Small Rural School Achievement Program  
Student Support Teacher, Professional Development

**\$63,000 Early Start** CT Office of Early Childhood (assumes 10 school day students and 1 part day student)  
PreK program - portion of the PK teacher, NAEYC Framework

**\$6,740 PreK Tuition** FY27 estimate based on FY26 projection and similar census  
Tuition charged for PK based on state provided sliding scale  
PK Teacher

**\$1,430 Adult Ed**  
EASTCONN adult education program

**Funds in this section support new or short term initiatives**

**\$1,500 Medicaid** Partial reimbursedment of qualifying School Based Child Health Services provided to Medicaid eligible students with parental consent on file  
Unanticipated special education expenses

**\$15,486 REAP/SRSA** Rural Education Achievement Program/Small Rural School Achievement Program  
Unanticipated increase from FY26  
Professional development, technology, assessments

**\$33,000 DRIP** District Repair & Improvement Project  
Capital expenditure projects - Hampton's Capital Expenditure Threshold is \$5,000  
Renovation, repair of school buildings or grounds including parking lots, athletic fields and playgrounds  
Improvements to school facilities for compliance with health, safety or code requirements  
Purchase, installation or maintenance/improvements of hvac, plumbing, electrical, roofing

**\$3,228 SEED** Special Education Expansion & Development  
New special education supplies or staffing; may not be used for contracted services

**Funds in this section are distributed directly to Town of Hampton**

**\$1,058,408 ECS Educational Cost Sharing**

**\$21,168 Supplemental Education Aid**

**\$21,168 DRACULA** District Relief and Compensatory Use Learning Aid

**Funds in this section are balances as of 05/26/26**

**\$48,574 School Capital Fund** - capital projects in excess of \$5,000 Town capital threshold  
\$2782 restricted to oil tank removal and propane hot water  
\$48574 unassigned

**\$50,418 BoE Non-Lapsing Fund** - any educational expense approved by BoE