

EDUCATION FINANCIAL SYSTEM

State of Connecticut
Department of Education

DR2 - Function/Object Prior Year Comparison Report

Fiscal Year: 2024-2025

063 - Hampton School District

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
1XXX - Instruction					
1XX	Salaries	\$819,706	\$782,756	\$36,950	4.72%
2XX	Employee benefits	\$202,581	\$239,169	(\$36,588)	-15.30%
3XX,4XX,5XX	Purchased services	\$27,031	\$40,980	(\$13,948)	-34.04%
56X	Tuition	\$90,363	\$142,561	(\$52,198)	-36.61%
6XX	Supplies	\$53,039	\$80,023	(\$26,984)	-33.72%
7XX	Property	\$46,303		\$46,303	
8XX,9XX	Other	\$295		\$295	
Total Instruction		\$1,239,318	\$1,285,489	(\$46,171)	-3.59%
21XX - Support services - students					
1XX	Salaries	\$151,926	\$131,546	\$20,380	15.49%
2XX	Employee benefits	\$16,049	\$11,401	\$4,647	40.76%
3XX,4XX,5XX	Purchased services	\$58,709	\$68,143	(\$9,433)	-13.84%
6XX	Supplies	\$4,740	\$2,713	\$2,028	74.74%
7XX	Property				
8XX,9XX	Other				
Total Support services - students		\$231,424	\$213,803	\$17,622	8.24%
22XX - Support services - instruction					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services		\$495	(\$495)	-100.00%
6XX	Supplies	\$525		\$525	
7XX	Property				
8XX,9XX	Other	\$34	\$34	\$0	0.00%
Total Support services - instruction		\$559	\$529	\$30	5.67%
23XX - Support services - general administration					
1XX	Salaries	\$52,439	\$42,430	\$10,009	23.59%
2XX	Employee benefits	\$760	\$1,955	(\$1,195)	-61.11%
3XX,4XX,5XX	Purchased services	\$50,297	\$94,727	(\$44,429)	-46.90%
6XX	Supplies	\$501	\$159	\$342	215.24%
7XX	Property				

Expenditures shown from selected funding sources: All Sources

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23XX - Support services - general administration					
8XX,9XX	Other	\$2,896	\$4,719	(\$1,824)	-38.64%
Total Support services - general administration		\$106,893	\$143,989	(\$37,096)	-25.76%
24XX - Support Services - school based administration					
1XX	Salaries	\$151,738	\$153,002	(\$1,265)	-0.83%
2XX	Employee benefits	\$34,328	\$39,158	(\$4,829)	-12.33%
3XX,4XX,5XX	Purchased services	\$11,981	\$35,149	(\$23,168)	-65.91%
6XX	Supplies	\$13,187	\$4,687	\$8,500	181.35%
7XX	Property	\$1,645		\$1,645	
8XX,9XX	Other	\$923	\$863	\$60	6.95%
Total Support Services - school based administration		\$213,802	\$232,859	(\$19,057)	-8.18%
25XX, 29XX - Central and other support services					
1XX	Salaries	\$45,480	\$58,313	(\$12,834)	-22.01%
2XX	Employee benefits	\$3,536	\$3,570	(\$33)	-0.94%
3XX,4XX,5XX	Purchased services	\$23,502	\$22,640	\$862	3.81%
6XX	Supplies	\$3,874	\$1,383	\$2,491	180.11%
7XX	Property				
8XX,9XX	Other	\$725	\$774	(\$49)	-6.33%
Total Central and other support services		\$77,117	\$86,681	(\$9,563)	-11.03%
26XX - Operation and maintenance of plant					
1XX	Salaries	\$65,102	\$40,856	\$24,246	59.35%
2XX	Employee benefits	\$9,635	\$3,462	\$6,173	178.33%
3XX,4XX,5XX	Purchased services	\$91,136	\$133,476	(\$42,339)	-31.72%
6XX	Supplies	\$67,501	\$69,292	(\$1,792)	-2.59%
7XX	Property	\$9,500	\$29,609	(\$20,109)	-67.92%
8XX,9XX	Other				
Total Operation and maintenance of plant		\$242,874	\$276,694	(\$33,821)	-12.22%
27XX - Student transportation services					
1XX	Salaries				

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27XX - Student transportation services					
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$177,126	\$136,063	\$41,063	30.18%
6XX	Supplies	\$13,096	\$15,124	(\$2,028)	-13.41%
7XX	Property				
8XX,9XX	Other				
Total Student transportation services		\$190,223	\$151,187	\$39,036	25.82%
31XX - Food services					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$27,891	\$30,794	(\$2,903)	-9.43%
6XX	Supplies	\$2,772	\$2,473	\$299	12.08%
7XX	Property				
8XX,9XX	Other	\$37		\$37	
Total Food services		\$30,700	\$33,267	(\$2,567)	-7.72%
32XX - Enterprise operations					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Enterprise operations					
All Functions - Total Expenditures					
1XX	Salaries	\$1,286,390	\$1,208,903	\$77,487	6.41%
2XX	Employee benefits	\$266,890	\$298,715	(\$31,825)	-10.65%
3XX,4XX,5XX	Purchased services	\$467,675	\$562,466	(\$94,791)	-16.85%
56X	Tuition	\$90,363	\$142,561	(\$52,198)	-36.61%
6XX	Supplies	\$159,235	\$175,854	(\$16,619)	-9.45%
7XX	Property	\$57,449	\$29,609	\$27,840	94.02%

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All Functions - Total Expenditures					
8XX,9XX	Other	\$4,910	\$6,390	(\$1,481)	-23.17%
Total All Functions Expenditures		\$2,332,911	\$2,424,498	(\$91,587)	-3.78%

Expenditures shown from selected funding sources: All Sources