

EDUCATION FINANCIAL SYSTEM
DR1 - District-level Function/Object Report
063 - Hampton School District

State of Connecticut
Department of Education
Fiscal Year: 2024-2025

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$819,706	\$202,581	\$27,031	\$90,363	\$53,039	\$46,303	\$295	\$1,239,318
21XX	Support services - students	\$151,926	\$16,049	\$58,709		\$4,740			\$231,424
22XX	Support services - instruction					\$525		\$34	\$559
23XX	Support services - general administration	\$52,439	\$760	\$50,297		\$501		\$2,896	\$106,893
24XX	Support Services - school based administration	\$151,738	\$34,328	\$11,981		\$13,187	\$1,645	\$923	\$213,802
25XX, 29XX	Central and other support services	\$45,480	\$3,536	\$23,502		\$3,874		\$725	\$77,117
26XX	Operation and maintenance of plant	\$65,102	\$9,635	\$91,136		\$67,501	\$9,500		\$242,874
27XX	Student transportation services			\$177,126		\$13,096			\$190,223
31XX	Food services			\$27,891		\$2,772		\$37	\$30,700
32XX	Enterprise operations								
Total		\$1,286,390	\$266,890	\$467,675	\$90,363	\$159,235	\$57,449	\$4,910	\$2,332,911

Expenditures shown from selected funding sources: All Sources