



Hampton Board of Education

Business Coordinator Report

BOE Meeting April 22, 2026

Heating Oil

We anticipate one additional oil delivery for 2025-2026 at the price per gallon on the delivery date. Our 2026-2027 contract does contain a “force majeure” clause. Dime Oil has purchased all gallons covered in our 2026-2027 contract from reputable, long standing suppliers. While they do not anticipate issues with supply the possibility of a shortage can’t be ruled out.

2024-2025 Budget

Surplus \$102,284

Budget development is based on the best available information at the time of preparation. The primary drivers of the surplus were staff shortages, changes in employee health insurance elections during open enrollment, the specific health insurance selections of newly hired staff, and a special education outplacement that did not incur tuition costs for five months.

Staffing shortages at Hampton Elementary School during 2024-2025 included:

- *SRBI teacher position unfilled for most of the year
- *Principal & Special Education Director combined for part of the year
- *One Paraprofessional position unfilled for part of the year
- *Custodian position unfilled for much of the year
- *Paraprofessional work day was reduced from 6.5 to 6 hours per day

2026-2027 Budget

The following corrections have been made to the 2024-2025 audited actuals in the 2025-2026 budget documents. These corrections do not change the 2026-2027 budget request or the percentage increase.

(210) Health Insurance \$209,321

Formula on the object page did not include Health Insurance for (2600) Building/Grounds
Additional \$3,738

(220) Medicare \$16,007

Typographical error (2520) Business Office
Additional \$57

(530) Communication \$9,148

Formula on the object page did not include Communication for (2840) Technology
Additional \$3,117

Total Expense \$2,120,907

Additional \$6912