

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	55,631	0	0	0	0	0	0	0	55,631	101 Supt
0	0	0	128,366	0	0	0	0	0	128,366	102 Principal
0	0	0	0	51,279	0	0	0	0	51,279	103 Busi Co
0	0	0	0	0	0	0	0	0	709,136	104 Cert St
0	0	0	47,757	0	0	0	0	0	47,757	106 Ex Ast
0	0	0	0	0	0	0	0	0	1,714	109 Oth cert
0	0	0	0	0	0	0	0	0	13,860	110-5 Subs Tchr
0	0	0	1,920	0	4,275	0	0	0	19,900	110 Subs
0	0	0	1,977	0	0	0	0	0	152,409	111 Paras
	0	0	0	0	0	0	0	0	0	112 Rec Sec
0	0	0	0	0	0	0	0	0	50,453	116 Nurse
0	0	0	0	0	75,558	0	0	0	75,558	118 Custodians
0	0	0	0	0	0	0	0	0	32,940	120 Spec Ed Dir
0	0	0	36,301	0	0	0	0	0	167,239	210 Health Ins
0	0	0	677	101	302	0	0	0	3,197	211 Life Ins
0	807	0	2,610	744	1,158	0	0	0	19,417	220 Medic
0	0	0	3,203	3,179	4,950	0	0	0	25,496	221 SS
0	0	0	0	0	0	0	0	0	0	235 Rtrmnt
0	0	0	0	0	0	0	0	0	0	250 Unem
0	0	0	0	0	0	0	0	0	14,248	260 WrkCmp
0	0	0	0	0	0	0	0	0	309	200 Oth Ben
0	0	5,500	0	0	0	0	0	0	5,500	301 Audit
0	0	27,961	0	0	0	0	0	0	27,961	302 Legal
0	0	0	0	0	0	0	0	0	587	303 Enumerato
0	0	0	0	4,187	0	0	0	0	4,187	304 PayServ
0	0	0	0	0	0	0	0	0	2,818	310 AdultEd
0	0	0	0	0	0	0	0	0	1,371	312 Con Enr
0	0	0	800	150	150	0	0	0	7,398	322 PD
1,800	0	1,575	700	81	0	0	0	0	85,338	330 Oth Pr S
0	0	0	0	0	0	0	0	0	1,500	331 Physi'n
0	0	0	0	0	0	0	0	0	44,741	332 Psych Serv
0	0	0	0	0	0	0	0	0	3,372	335 Sp/Hear
0	0	0	0	0	0	0	0	0	30,306	337 OccTherapy
0	0	0	0	0	0	0	0	0	15,620	338 PhysTherap
0	0	0	0	0	0	0	19,320	0	19,320	340 Tech Serv

	Total	Reg Ed 1000	PreSch 1001	Sp Ed 1210	Ad Ed 1300	Sum Sc 1400	Counselor 2120	Health 2130	PPT 2150	Library 2220
410 Electr	25,000	0	0	0	0	0	0	0	0	0
423 HouseK	0	0	0	0	0	0	0	0	0	0
430 EquipM	3,200		0	0	0	0	0	200	0	0
434 Bldg/Gr	61,530	0	0	0	0	0	0	0	0	0
441 EquipRe	10,000	5,000	0	0	0	0	0	0	0	0
510 Pupil Tr	161,904	2,877	0	0	0	0	0	0	0	0
515 TranSpe	55,113	0	0	47,351	0	7,762	0	0	0	0
520 Insuran	21,515	0	0	0	0	0	0	0	0	0
530 Comm	11,070	0	0	85	0	0	0	0	0	0
550 Printing	200	0	0	0	0	0	0	0	0	0
561 Tuition Privat	0	0	0	0	0	0	0	0	0	0
562 Tuit Pub	74,310	22,995	0	31,315	0	20,000	0	0	0	0
580 Travel	1,393	50	554	500	0	0	90	0	59	0
601 Gen Sup	5,400	0	0	0	0	0	0	1,500	0	0
611 Ins Sup	9,390	7,640	460	540	0	0	375	0	375	0
615 MainSup	14,000	0	0	0	0	0	0	0	0	0
624 Oil/Prop	44,350	0	0	0	0	0	0	0	0	0
625 Diesel/G	17,415	0	0	0	0	0	0	0	0	0
641 Texts/W	5,500	5,140	160	100	0	0	100	0	0	0
642 LibBksPe	0	0	0	0	0	0	0	0	0	0
650 Tech Sup	19,019	10,013	235	1,034	0	0	50	0	0	550
731 Instructional	0	0	0	0	0	0	0	0	0	0
733 Non-Instructi	0	0	0	0	0	0	0	0	0	0
810 Dues/Fees	5,201	50	0	250	0	0	0	0	0	0
850 Caf�Tran	28,800	0	0	0	0	0	0	0	0	0
Total	2,393,238	585,541	67,581	494,981	2,818	29,780	60,829	74,771	181,310	5,708

BOE APPROVED:03 25 26
 BOF APPROVED:
 TOWN APPROVED:

2026-2027
 BOE BUDGET

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	0	0	0	0	25,000	0	0	0	25,000	410 Electr
0	0	0	0	0	0	0	0	0	0	423 HouseK
0	0	0	0	0	3,000	0	0	0	3,200	430 EquipM
0	0	0	0	0	61,530	0	0	0	61,530	434 Bldg/Gr
0	0	0	5,000	0	0	0	0	0	10,000	441 EquipRe
0	0	0	0	0	0	159,027	0	0	161,904	510 Pupil Tr
0	0	0	0	0	0	0	0	0	55,113	515 TranSpe
0	0	21,515	0	0	0	0	0	0	21,515	520 Insuran
0	0	0	7,943	0	0	0	3,042	0	11,070	530 Comm
0	0	0	0	200	0	0	0	0	200	550 Printing
0	0	0	0	0	0	0	0	0	0	561 Tuition Pri
0	0	0	0	0	0	0	0	0	74,310	562 Tuit Pub
0	0	0	50	40	50	0	0	0	1,393	580 Travel
200	100	0	3,000	600	0	0	0	0	5,400	601 Gen Sup
0	0	0	0	0	0	0	0	0	9,390	611 Ins Sup
0	0	0	0	0	14,000	0	0	0	14,000	615 MainSup
0	0	0	0	0	44,350	0	0	0	44,350	624 Oil/Prop
0	0	0	0	0	0	17,415	0	0	17,415	625 Diesel/G
0	0	0	0	0	0	0	0	0	5,500	641 Texts/W
0	0	0	0	0	0	0	0	0	0	642 LibBksPe
0	0	0	6,177	0	0	0	960	0	19,019	650 Tech Supp
0	0	0	0	0	0	0	0	0	0	731 Inst Equip
0	0	0	0	0	0	0	0	0	0	733 Non-Inst Eq
1,850	1,240	0	1,061	750	0	0	0	0	5,201	810 Dues/Fees
0	0	0	0	0	0	0	0	28,800	28,800	850 CaféTran
3,850	57,778	56,551	247,542	61,311	234,323	176,442	23,322	28,800	2,393,238	Total