

2026-2027 STAFFING LEVELS

<u>Position</u>	<u>FTE</u>	<u>Funding</u>	<u>Position</u>	<u>FTE</u>	<u>Funding</u>
PK	1.00	ErlyStrt/Tuition/BOE	PE/Health	0.60	BOE
TEAM K (grades K)	1.00	BOE	Art (cooperative)	0.20	BOE
Team A (grade 1-2)	1.00	BOE	Music (cooperative)	0.40	BOE
Team B (grades 3-4)	1.00	BOE	Counselor – School	0.70	BOE
Team C (grades 5-6)	1.00	BOE	Counselor–Special Ed	0.30	BOE
MTSS	1.00	BOE/Title I/TitleIV	Special Education Teacher	1.00	BOE
		Title II/REAP	Special Education Teacher	1.00	BOE
			Speech	0.60	BOE
TOTAL TEACHING				10.80	FTE

Principal	1.00	BOE
Superintendent	0.30	BOE
Special Education Director	0.30	BOE
TOTAL ADMINISTRATORS	1.60	FTE

School Nurse	1.00	BOE
Executive Assistant	1.00	BOE
Business Coordinator	0.74	BOE
Maintainer yr round 3hrs	0.38	BOE
Day Cust 183 days 3.5 hrs	0.82	BOE
Evening Cust yr round 4 hrs	0.50	BOE
Total Other	4.44	FTE

<i>Special Education Paraprofessionals</i>		
Special Education Para 6 hrs	1.00	BOE/IDEA
Special Education Para 6 hrs	1.00	BOE/IDEA
Special Education Para 6 hrs	1.00	BOE
Special Education Para 5 hrs	0.83	BOE
Special Education Para 4 hrs	0.67	BOE
Special Education Para 4 hrs	0.67	BOE
Special Education Para 4 hrs	0.67	BOE
Special Education Para 4 hrs	0.67	BOE
TOTAL SPECIAL ED PARAS	6.51	FTE

Prek Regular Ed Para 6.5 hrs	1.00	BOE/ErlyStrt
TOTAL PREK REG ED PARA	1.00	FTE