

GRANTS TUITION - HAMPTON ELEMENTARY SCHOOL

Profit & Loss by Class

July through December 2025

	4020-26	4021-25	4021-26	4041-26	4200	4515	4518	4602-24	4802-25	4802C
	TITLE I	TITLE II	TITLE II	TITLE IV	MEDI-CAID	WHEELS	DUPUIS	REAP	EARLY START	SUPPORT ES
Income										
060 · OTHER INCOME	0	0	0	0	0	914	0	0	0	0
061 · PRIOR YR OTHER INCOME	0	0	0	0	0	0	2102	0	0	0
070 · STATE REVENUE	0	0	0	0	0	0	0	0	37500	1000
071 · PRIOR YR STATE REVENUE	0	0	0	0	0	0	0	0	0	0
081 · TUITION	0	0	0	0	0	0	0	0	0	0
082 · PRIOR YEAR TUITION	0	0	0	0	0	0	0	0	0	0
090 · FEDERAL INCOME	0	1523	0	0	773	0	0	1875	0	0
092 · PRIOR YR FEDERAL INCOME	0	0	0	0	33839	0	0	0	0	0
Total Income	0	1523	0	0	34612	914	2102	1875	37500	1000
Expense										
100 · SALARIES/WAGES										
111A · NON-INSTR SALARIES	0	0	0	0	0	0	0	0	0	0
111B · INSTRL SALARIES	11327	1523	1949	10000	0	0	0	1875	30548	1000
Total 100 · SALARIES/WAGES	11327	1523	1949	10000	0	0	0	1875	30548	1000
200 · EMPLOYEE BENEFITS	0	0	0	0	0	0	0	0	0	0
500 · OTHER PUPIL SERVICES										
510 · PUPIL TRANSPORTATION	0	0	0	0	0	810	0	0	0	0
Total 500 · OTHER PUPIL SERVICES	0	0	0	0	0	810	0	0	0	0
600 · SUPPLIES										
611REG · INSTR SUPPLIES	0	0	0	0	0	0	0	0	0	0
Total 600 · SUPPLIES	0	0	0	0	0	0	0	0	0	0
Total Expense	11327	1523	1949	10000	0	810	0	1875	30548	1000
Net Income	-11327	0	-1949	-10000	34612	104	2102	0	6952	0

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Profit & Loss by Class

July through December 2025

	EARLY START TUITION	4900-25 IDEA 611	PARA SUB- SIDY	4962 SECUR- ITY	4963 AFTER SCHOOL	4967 SEED	TOTAL
Income							
060 · OTHER INCOME	0	0	0	0	0	0	914
061 · PRIOR YR OTHER INCOME	0	0	0	0	0	0	2102
070 · STATE REVENUE	0	0	941	0	0	807	40249
071 · PRIOR YR STATE REVENUE	0	0	0	-18929	0	0	-18929
081 · TUITION	2505	0	0	0	0	0	2505
082 · PRIOR YEAR TUITION	1335	0	0	0	0	0	1335
090 · FEDERAL INCOME	0	5359	0	0	0	0	9530
092 · PRIOR YR FEDERAL INCOME	0	0	0	0	0	0	33839
Total Income	3840	5359	941	-18929	0	807	71545
Expense							
100 · SALARIES/WAGES							
111A · NON-INSTR SALARIES	0	0	0	0	1453	0	1453
111B · INSTRL SALARIES	0	14750	941	0	3989	0	77902
Total 100 · SALARIES/WAGES	0	14750	941	0	5442	0	79355
200 · EMPLOYEE BENEFITS	0	0	0	0	381	0	381
500 · OTHER PUPIL SERVICES							
510 · PUPIL TRANSPORTATION	0	0	0	0	0	0	810
Total 500 · OTHER PUPIL SERVICES	0	0	0	0	0	0	810
600 · SUPPLIES							
611REG · INSTR SUPPLIES	0	0	0	0	335	0	335
Total 600 · SUPPLIES	0	0	0	0	335	0	335
Total Expense	0	14750	941	0	6157	0	80881
Net Income	3840	-9391	0	-18929	-6157	807	-9336