

UNAUDITED	4801A ADMIN	4801G SPACE	4801Q QUALITY ENHANCE- MENT	4801T SR TUITION	TOTAL
Income					
070 · STATE REVENUE	4800	72600	3881	0	81281
080 · LOCAL INCOME	0	0	0	28780	28780
085 · TUITION CARRYOVER	0	0	0	802	802
Total Income	4800	72600	3881	29582	110863
Gross Profit	4800	72600	3881	29582	110863
Expense					
100 · SALARIES/WAGES					
104 · CERTIFIED STAFF	0	72302	0	15654	87955
111 · PARAPROFESSIONALS	0	0	45	12588	12632
Total 100 · SALARIES/WAGES	0	72302	45	28242	100588
300 · PURCH PROF/TECHL SERV					
322 · IN SERVICE	0	0	2288	0	2288
340 · OTHER PROF TECH SERV	4800	0	1504	0	6304
Total 300 · PURCH PROF/TECH SERV	4800	0	3792	0	8592
500 · OTHER PURCHASED SERVICES					
530 · COMMUNICATIONS	0	0	0	5	5
Total 500 · OTHER PURCH SERV	0	0	0	5	5
600 · SUPPLIES					
611 · INSTRUCTIONAL SUPPLIES	0	0	45	0	45
642 · LIBRARY BOOKS	0	298	0	0	298
Total 600 · SUPPLIES	0	298	45	0	343
Total Expense	4800	72600	3881	28247	109528
Net Income	0	0	0	1335	1335