

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	53,750	0	0	0	0	0	0	0	53,750	101 Supt
0	0	0	116,696	0	0	0	0	0	116,696	102 Principal
0	0	0	0	46,617	0	0	0	0	46,617	103 Busi Co
0	0	0	0	0	0	0	0	0	638,268	104 Cert St
0	0	0	43,410	0	0	0	0	0	43,410	106 Ex Ast
0	0	0	0	0	0	0	0	0	1,678	109 Oth cert
0	0	0	800	0	1,520	0	0	0	31,615	110 Subs
0	0	0	1,910	0	0	0	0	0	109,225	111 Paras
	0	0	0	0	0	0	0	0	0	112 Rec Sec
0	0	0	0	0	0	0	0	0	48,747	116 Nurse
0	0	0	0	0	77,432	0	0	0	77,432	118 Custodians
0	0	0	0	0	0	0	0	0	31,826	120 Spec Ed Dir
0	0	0	34,168	0	0	0	0	0	206,328	210 Health Ins
0	0	0	216	0	0	0	0	0	1,225	211 Life Ins
0	779	0	2,362	676	1,145	0	0	0	19,717	220 Medic
0	0	0	2,859	2,890	4,895	0	0	0	24,523	221 SS
0	0	0	0	0	0	0	0	0	0	235 Rtrmnt
0	0	0	0	0	0	0	0	0	0	250 Unem
0	0	0	0	0	0	0	0	0	14,248	260 WrkCmp
0	0	0	0	0	0	0	0	0	310	200 Oth Ben
0	0	5,150	0	0	0	0	0	0	5,150	301 Audit
0	0	11,000	0	0	0	0	0	0	11,000	302 Legal
0	0	0	0	0	0	0	0	0	567	303 Enumerator
0	0	0	0	3,300	0	0	0	0	3,300	304 PayServ
0	0	0	0	0	0	0	0	0	2,919	310 AdultEd
0	0	0	0	0	0	0	0	0	1,325	312 Con Enr
0	0	0	50	0	0	0	0	0	3,675	322 PD
1,550	0	1,575	3,105	75	0	0	0	0	26,038	330 Oth Pr S
0	0	0	0	0	0	0	0	0	1,500	331 Physi'n
0	0	0	0	0	0	0	0	0	18,450	332 Psych Serv
0	0	0	0	0	0	0	0	0	2,874	335 Sp/Hear
0	0	0	0	0	0	0	0	0	20,867	337 OccTherapy
0	0	0	0	0	0	0	0	0	10,470	338 PhysTherapy
0	0	0	0	0	0	0	19,320	0	19,320	340 Tech Serv

BOE APPROVED:
 BOF APPROVED: 6/5/25
 TOWN APPROVED: 6/27/25

2025-2026

	Total	Reg Ed 1000	PreSch 1001	Sp Ed 1210	Ad Ed 1300	Sum Sc 1400	Counselor 2120	Health 2130	PPT 2150	Library 2220
410 Electr	25,000	0	0	0	0	0	0	0	0	0
423 HouseK	0	0	0	0	0	0	0	0	0	0
430 EquipM	2,550	100	0	0	0	0	0	200	0	0
434 Bldg/Gr	61,530	0	0	0	0	0	0	0	0	0
441 EquipRe	10,000	5,000	0	0	0	0	0	0	0	0
510 Pupil Tr	147,070	2,500	0	0	0	0	0	0	0	0
515 TranSpe	63,907	0	0	59,180	0	4,727	0	0	0	0
520 Insuran	21,200	0	0	0	0	0	0	0	0	0
530 Comm	11,683	0	0	0	0	0	0	0	0	0
550 Printing	200	0	0	0	0	0	0	0	0	0
561 Tuition Privat	112,000	0	0	97,366	0	14,634	0	0	0	0
562 Tuit Pub	63,943	22,995	0	30,948	0	10,000	0	0	0	0
580 Travel	517	70	30	200	0	0	0	0	0	0
601 Gen Sup	5,100	0	0	0	0	0	0	1,500	0	0
611 Ins Sup	9,250	7,640	460	400	0	0	375	0	375	0
615 MainSup	14,000	0	0	0	0	0	0	0	0	0
624 Oil/Prop	45,550	0	0	0	0	0	0	0	0	0
625 Diesel/G	17,415	0	0	0	0	0	0	0	0	0
641 Texts/W	5,500	5,140	160	100	0	0	100	0	0	0
642 LibBksPe	0	0	0	0	0	0	0	0	0	0
650 Tech Sup	16,888	6,919	0	234	0	0	160	0	0	525
731 Instructional	0	0	0	0	0	0	0	0	0	0
733 Non-Instructi	0	0	0	0	0	0	0	0	0	0
810 Dues/Fees	4,980	45	0	250	0	0	0	0	0	34
850 Caf�Tran	31,250	0	0	0	0	0	0	0	0	0
Total	2,262,603	606,186	53,078	485,083	2,919	29,361	57,693	71,540	121,768	559

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0	0	0	0	0	25,000	0	0	0	25,000	410 Electr
0	0	0	0	0	0	0	0	0	0	423 HouseK
0	0	0	0	0	2,250	0	0	0	2,550	430 EquipM
0	0	0	0	0	61,530	0	0	0	61,530	434 Bldg/Gr
0	0	0	5,000	0	0	0	0	0	10,000	441 EquipRe
0	0	0	0	0	0	144,570	0	0	147,070	510 Pupil Tr
0	0	0	0	0	0	0	0	0	63,907	515 TranSpe
0	0	21,200	0	0	0	0	0	0	21,200	520 Insuran
0	0	0	8,641	0	0	0	3,042	0	11,683	530 Comm
0	0	0	0	200	0	0	0	0	200	550 Printing
0	0	0	0	0	0	0	0	0	112,000	561 Tuition Pri
0	0	0	0	0	0	0	0	0	63,943	562 Tuit Pub
0	0	0	153	64	0	0	0	0	517	580 Travel
100	100	0	3,000	400	0	0	0	0	5,100	601 Gen Sup
0	0	0	0	0	0	0	0	0	9,250	611 Ins Sup
0	0	0	0	0	14,000	0	0	0	14,000	615 MainSup
0	0	0	0	0	45,550	0	0	0	45,550	624 Oil/Prop
0	0	0	0	0	0	17,415	0	0	17,415	625 Diesel/G
0	0	0	0	0	0	0	0	0	5,500	641 Texts/W
0	0	0	0	0	0	0	0	0	0	642 LibBksPe
0	0	0	9,050	0	0	0	0	0	16,888	650 Tech Supp
0	0	0	0	0	0	0	0	0	0	731 Inst Equip
0	0	0	0	0	0	0	0	0	0	733 Non-Inst Equip
1,804	1,199	0	923	725	0	0	0	0	4,980	810 Dues/Fees
0	0	0	0	0	0	0	0	31,250	31,250	850 CaféTran
3,454	55,828	38,925	232,343	54,947	233,322	161,985	22,362	31,250	2,262,603	Total