

HAMPTON SCHOOL READINESS

Profit & Loss by Class

July 2024 through March 2025

	4801Q QUALITY				
	4801A ADMIN	4801G SPACE	ENHANCE- MENT	4801T SR TUITION	TOTAL
070 · STATE REVENUE	2,880.00	40,174.53	991.85	0.00	44,046.38
080 · LOCAL INCOME	0.00	0.00	0.00	18,998.00	18,998.00
085 · TUITION CARRYOVER	0.00	0.00	0.00	802.00	802.00
	2,880.00	40,174.53	991.85	19,800.00	63,846.38
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 100 · SALARIES/WAGES					
104 · CERTIFIED STAFF	0.00	40,174.53	0.00	11,855.66	52,030.19
111 · PARAPROFESSIONALS	0.00	0.00	44.50	0.00	44.50
Total 100 · SALARIES/WAGES	0.00	40,174.53	44.50	11,855.66	52,074.69
 300 · PURCHASED PROF/TECHNICAL SERV					
340 · OTHER PROF TECHNICAL SERV	3,360.00	0.00	1,052.80	0.00	4,412.80
Total 300 · PURCH PROF/TECHN SERV	3,360.00	0.00	1,052.80	0.00	4,412.80
 600 · SUPPLIES					
611 · INSTRUCTIONAL SUPPLIES	0.00	0.00	44.95	0.00	44.95
Total 600 · SUPPLIES	0.00	0.00	44.95	0.00	44.95
 Total Expense	3,360.00	40,174.53	1,142.25	11,855.66	56,532.44
 Net Income	-480.00	0.00	-150.40	7,944.34	7,313.94