

2025-2026 PROPOSED STAFFING LEVELS

<u>Position</u>	<u>FTE</u>	<u>Funding</u>	<u>Position</u>	<u>FTE</u>	<u>Funding</u>
PK	1	SR Grant/Tuition/BOE	PE/Health	0.6	BOE
TEAM K (grades K-1)	1	BOE	Art (cooperative)	0.2	BOE
Team A (grade2)	1	BOE	Music	0.4	BOE
Team B (grades 3-4)	1	BOE	Counselor – School	0.74	BOE
Team C (grades 5-6)	1	BOE	Counselor–Special Ed	0.26	BOE
Primary - MA 3	1	BOE	Special Education Teacher	1	BOE
SRBI - MA 12	1	BOE/Title I/TitleIV Title II/REAP	Speech	0.6	BOE
TOTAL TEACHING				10.8	FTE

Principal	1 BOE
Superintendent	0.3 BOE
Special Education Director	0.4 BOE
TOTAL ADMINISTRATORS	1.7 FTE

School Nurse	1 BOE
Executive Assistant	1 BOE
Business Coordinator	0.74 BOE
Recording Secretary (cooper.	0.01 BOE
Head Custodian	1 BOE
Evening Custodian	1 BOE
Total Other	4.75 FTE

<i>Special Education Paraprofessionals</i>	
Special Education Para	1 BOE/IDEA
Special Education Para	1 BOE
Special Education Para	1 BOE
Special Education Para	1 BOE
Special Education Para	1 BOE
TOTAL SPECIAL ED PARAS	5 FTE

Prek Regular Ed Para	1 BOE
TOTAL PREK REG ED PARA	1 FTE