

HAMPTON PREKINDERGARTEN

Profit & Loss by Class

July through December 2024

	4801A ADMIN	4801G SPACE	4801Q QUALITY ENHANCE- MENT	4801T SR TUITION	TOTAL
Income					
070 · STATE REVENUE	1,440.00	18,574.53	540.65	0.00	20,555.18
080 · LOCAL INCOME	0.00	0.00	0.00	13,701.00	13,701.00
085 · TUITION CARRYOVER	0.00	0.00	0.00	802.00	802.00
Total Income	1,440.00	18,574.53	540.65	14,503.00	35,058.18
Gross Profit	1,440.00	18,574.53	540.65	14,503.00	35,058.18
Expense					
100 · SALARIES/WAGES					
104 · CERTIFIED STAFF	0.00	29,352.12	0.00	6,555.12	35,907.24
111 · PARAPROFESSIONALS	0.00	0.00	44.50	0.00	44.50
Total 100 · SALARIES/WAGES	0.00	29,352.12	44.50	6,555.12	35,951.74
300 · PURCHASED PROF/TECHNICAL SERV					
340 · OTHER PROF TECHNICAL SERV	1,920.00	0.00	601.60	0.00	2,521.60
Total 300 · PURCHASED PROF/TECHNICAL SERV	1,920.00	0.00	601.60	0.00	2,521.60
600 · SUPPLIES					
611 · INSTRUCTIONAL SUPPLIES	0.00	0.00	44.95	0.00	44.95
Total 600 · SUPPLIES	0.00	0.00	44.95	0.00	44.95
Total Expense	1,920.00	29,352.12	691.05	6,555.12	38,518.29
Net Income	-480.00	-10,777.59	-150.40	7,947.88	-3,460.11