



Business Coordinator Report  
BOE Meeting March 27, 2024

**2023.2024 Budget**

As of February 29, 2024 we had spent 64.32% of our 2023.2024 budget and anticipate being able to fully fund our expenses for the fiscal year.

**2024.2025 Budget**

- a. Rising special education costs have driven an increase to our proposed 2024.2025 budget. The proposed 2024.2025 budget dated March 27, 2024 proposes a 3.52% increase over the 2023.2024 budget and an increase of 1.03% from the proposed 2024.2025 draft budget presented on February 7, 2024.
- b. Input from staff, citizens, board members and town officials is encouraged and considered when completing grant applications. You may contact Interim Superintendent, Andy Skarzynski, askarzynski@hamptonschool.org or Business Coordinator, Sally Lehoux, slehoux@hamptonschool.org to share your thoughts regarding the Proposed Grant Funding for 2024.2025 which is included on page 8 of the Superintendent's Proposed Budget dated March 27, 2024 document available at:  
<https://www.hamptonschool.org/wp-content/uploads/2024/03/Draft-24-25-Budget-03-27-24.pdf>

Respectfully submitted,

Sally Lehoux  
Business Coordinator