



Business Coordinator Report
BOE Meeting November 20, 2024

2024.2025 Budget

As of October 31, 2024 the district spent 23.26% of our annual budget. We anticipate fully funding our expenses for the year.

2025.2026 Budget

Administrative budget discussions are underway.

Medicaid

Our most recent Medicaid statistics reflect that 47.62% of the students for whom Hampton Board of Education is fiscally responsible are eligible for Medicaid. These students may face barriers to learning such as food and housing insecurity.

Respectfully submitted,

Sally Lehoux
Business Coordinator