

HAMPTON BOARD OF EDUCATION Projected Grants and Other Funding 2024-2025

Funds in this section have reduced the Board of Education budget

Title I Improving Basic Programs - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
 \$63,845
 \$15,234 SRBI Teacher
 \$1,151 Required set-aside for our homeless population will fund three days for community outreach programs and counseling time during the fall/winter holiday season when our homeless population may need additional supports

Title IV Well Rounded Education, Safe and Healthy Schools, Effective Use of Technology - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
 \$10,000
 Transfer to Title I; SRBI Teacher

Title II Supporting Effective Instruction - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
 \$1,191
 Transfer to Title I; SRBI Teacher

\$28,154 **IDEA 611** Individual with Disabilities Act
 Special Education Paraprofessionals

\$7,882 **REAP/SRSA** Rural Education Achievement Program/Small Rural School Achievement Program
 SRBI Teacher

\$1,664 **IDEA 619** (ages 3-5) Individual with Disabilities Act
 Special Education Paraprofessional

\$88,200 **School Readiness** (assumes 14 students) CT Office of Early Childhood PK
 PreK program

PreK/School Readiness Tuition (assumes 14 students) Tuition charged for PK based on state provided sliding scale
 \$22,120
 PreK program

\$1,694 **Adult Ed**
 EASTCONN adult education program

Funds in this section support new or short term initiatives

Medicaid School Based Child Health Medicaid Program - Partial reimbursement for certain health care services provided to students who qualify for Medicaid, when those services are required in their Individualized Education Program (IEP) Note-anticipating less funding due to fewer eligible claims
 \$1,200
 Unanticipated special education expenses