### **EDUCATION FINANCIAL SYSTEM**

SR1 - School-level Function/Object Report 063 - Hampton School District State of Connecticut Department of Education

Fiscal Year: 2021-2022

# **School Summary**

|               |  | NCES Object Code/Description |                                |                   |                      |                    |           |           |          |             |  |
|---------------|--|------------------------------|--------------------------------|-------------------|----------------------|--------------------|-----------|-----------|----------|-------------|--|
| NCES Function |  | 1X1, 1X3                     | 1X2                            | 1XX               | 2XX                  | 3XX, 4XX,<br>5XX   | 6XX       | 7XX       | 8XX, 9XX |             |  |
| Code          | Description                                    | Teacher<br>Salaries          | Instructional<br>Aide Salaries | Other<br>Salaries | Employee<br>benefits | Purchased services | Supplies  | Property  | Other    | Total       |  |
| 1XXX          | Instruction                                    | \$717,540                    | \$170,986                      | \$15,989          | \$158,230            | \$53,948           | \$19,832  | \$90,453  |          | \$1,226,977 |  |
| 21XX          | Support services - students                    | \$72,608                     |                                | \$43,629          | \$9,172              | \$31,262           | \$2,976   |           |          | \$159,647   |  |
| 221X          | Improvement of instruction                     |                              |                                |                   |                      |                    |           |           |          |             |  |
| 222X          | Library and media services                     |                              |                                |                   |                      | \$470              | \$224     |           | \$43     | \$737       |  |
| 22XX          | Support services - instruction                 |                              |                                |                   |                      |                    |           |           |          |             |  |
| 24XX          | Support Services - school based administration |                              |                                | \$140,564         | \$24,927             | \$13,298           | \$4,492   | \$12,248  | \$875    | \$196,404   |  |
| 26XX          | Operation and maintenance of plant             |                              |                                | \$37,392          | \$16,004             | \$110,158          | \$80,968  |           |          | \$244,521   |  |
| 27X4          | Transportation other than to/from home         |                              |                                |                   |                      | \$1,620            |           |           |          | \$1,620     |  |
| 32XX          | Enterprise operations                          |                              |                                |                   |                      |                    |           |           |          |             |  |
| Total         |  | \$790,148                    | \$170,986                      | \$237,574         | \$208,333            | \$210,756          | \$108,492 | \$102,701 | \$918    | \$1,829,907 |  |

**Expenditures shown from selected funding sources:** All Sources

### **EDUCATION FINANCIAL SYSTEM**

# SR1 - School-level Function/Object Report 063 - Hampton School District

State of Connecticut Department of Education

Fiscal Year: 2021-2022

# School Name: 0630111 - Hampton Elementary School

|               |  | NCES Object Code/Description |                             |                   |                      |                    |           |           |          |             |
|---------------|--|------------------------------|-----------------------------|-------------------|----------------------|--------------------|-----------|-----------|----------|-------------|
| NCES Function |  | 1X1, 1X3                     | 1X2                         | 1XX               | 2XX                  | 3XX, 4XX,<br>5XX   | 6XX       | 7XX       | 8XX, 9XX |             |
| Code          | Description                                    | Teacher<br>Salaries          | Instructional Aide Salaries | Other<br>Salaries | Employee<br>benefits | Purchased services | Supplies  | Property  | Other    | Total       |
| 1XXX          | Instruction                                    | \$717,540                    | \$170,986                   | \$15,989          | \$158,230            | \$53,948           | \$19,832  | \$90,453  |          | \$1,226,977 |
| 21XX          | Support services - students                    | \$72,608                     |                             | \$43,629          | \$9,172              | \$31,262           | \$2,976   |           |          | \$159,647   |
| 221X          | Improvement of instruction                     |                              |                             |                   |                      |                    |           |           |          |             |
| 222X          | Library and media services                     |                              |                             |                   |                      | \$470              | \$224     |           | \$43     | \$737       |
| 22XX          | Support services - instruction                 |                              |                             |                   |                      |                    |           |           |          |             |
| 24XX          | Support Services - school based administration |                              |                             | \$140,564         | \$24,927             | \$13,298           | \$4,492   | \$12,248  | \$875    | \$196,404   |
| 26XX          | Operation and maintenance of plant             |                              |                             | \$37,392          | \$16,004             | \$110,158          | \$80,968  |           |          | \$244,521   |
| 27X4          | Transportation other than to/from home         |                              |                             |                   |                      | \$1,620            |           |           |          | \$1,620     |
| 32XX          | Enterprise operations                          |                              |                             |                   |                      |                    |           |           |          |             |
|               | Total  | \$790,148                    | \$170,986                   | \$237,574         | \$208,333            | \$210,756          | \$108,492 | \$102,701 | \$918    | \$1,829,907 |

**Expenditures shown from selected funding sources:** All Sources