

EDUCATION FINANCIAL SYSTEM
DR2 - Function/Object Prior Year Comparison Report
063 - Hampton School District

State of Connecticut
 Department of Education
 Fiscal Year: 2021-2022

NCES Object Code	Object Description	Amount	Last Year's Amount	Amount Change	Percent Change
1XXX - Instruction					
1XX	Salaries	\$904,514	\$900,382	\$4,132	0.46%
2XX	Employee benefits	\$158,230	\$158,960	(\$730)	-0.46%
3XX,4XX,5XX	Purchased services	\$53,948	\$23,414	\$30,534	130.41%
56X	Tuition	\$104,542	\$133,029	(\$28,487)	-21.41%
6XX	Supplies	\$19,832	\$28,169	(\$8,337)	-29.60%
7XX	Property	\$90,453	\$17,236	\$73,217	424.80%
8XX,9XX	Other		\$115	(\$115)	-100.00%
Total Instruction		\$1,331,519	\$1,261,305	\$70,215	5.57%
21XX - Support services - students					
1XX	Salaries	\$116,237	\$135,630	(\$19,392)	-14.30%
2XX	Employee benefits	\$9,172	\$9,949	(\$777)	-7.81%
3XX,4XX,5XX	Purchased services	\$31,262	\$10,408	\$20,854	200.37%
6XX	Supplies	\$2,976	\$6,083	(\$3,107)	-51.08%
7XX	Property				
8XX,9XX	Other				
Total Support services - students		\$159,647	\$162,069	(\$2,422)	-1.49%
22XX - Support services - instruction					
1XX	Salaries		\$124	(\$124)	-100.00%
2XX	Employee benefits		\$9	(\$9)	-100.00%
3XX,4XX,5XX	Purchased services	\$470	\$460	\$10	2.17%
6XX	Supplies	\$224	\$45	\$179	399.38%
7XX	Property				
8XX,9XX	Other	\$43		\$43	
Total Support services - instruction		\$737	\$638	\$99	15.58%
23XX - Support services - general administration					
1XX	Salaries	\$67,688	\$62,088	\$5,600	9.02%
2XX	Employee benefits	\$5,059	\$6,002	(\$944)	-15.72%
3XX,4XX,5XX	Purchased services	\$33,457	\$45,675	(\$12,218)	-26.75%
6XX	Supplies	\$379	\$279	\$100	35.73%
7XX	Property				

Expenditures shown from selected funding sources: All Sources

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23XX - Support services - general administration					
8XX,9XX	Other	\$1,955	\$1,932	\$23	1.19%
Total Support services - general administration		\$108,537	\$115,976	(\$7,439)	-6.41%
24XX - Support Services - school based administration					
1XX	Salaries	\$140,564	\$138,972	\$1,592	1.15%
2XX	Employee benefits	\$24,927	\$26,996	(\$2,069)	-7.66%
3XX,4XX,5XX	Purchased services	\$13,298	\$9,353	\$3,944	42.17%
6XX	Supplies	\$4,492	\$6,327	(\$1,835)	-29.00%
7XX	Property	\$12,248		\$12,248	
8XX,9XX	Other	\$875	\$846	\$29	3.43%
Total Support Services - school based administration		\$196,404	\$182,494	\$13,910	7.62%
25XX, 29XX - Central and other support services					
1XX	Salaries	\$41,020	\$40,216	\$804	2.00%
2XX	Employee benefits	\$3,138	\$3,077	\$61	2.00%
3XX,4XX,5XX	Purchased services	\$18,131	\$20,157	(\$2,026)	-10.05%
6XX	Supplies	\$2,036	\$3,193	(\$1,157)	-36.25%
7XX	Property				
8XX,9XX	Other	\$650	\$650	\$0	0.00%
Total Central and other support services		\$64,975	\$67,293	(\$2,318)	-3.44%
26XX - Operation and maintenance of plant					
1XX	Salaries	\$37,392	\$36,262	\$1,130	3.12%
2XX	Employee benefits	\$16,004	\$13,977	\$2,027	14.50%
3XX,4XX,5XX	Purchased services	\$110,158	\$137,439	(\$27,281)	-19.85%
6XX	Supplies	\$80,968	\$45,802	\$35,165	76.78%
7XX	Property				
8XX,9XX	Other				
Total Operation and maintenance of plant		\$244,521	\$233,480	\$11,041	4.73%
27XX - Student transportation services					
1XX	Salaries		\$1,775	(\$1,775)	-100.00%

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27XX - Student transportation services					
2XX	Employee benefits		\$136	(\$136)	-100.00%
3XX,4XX,5XX	Purchased services	\$120,598	\$199,402	(\$78,804)	-39.52%
6XX	Supplies	\$16,262	\$8,951	\$7,312	81.69%
7XX	Property				
8XX,9XX	Other				
Total Student transportation services		\$136,860	\$210,264	(\$73,404)	-34.91%
31XX - Food services					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services	\$24,077	\$24,577	(\$500)	-2.03%
6XX	Supplies	\$112	\$216	(\$104)	-48.34%
7XX	Property				
8XX,9XX	Other				
Total Food services		\$24,189	\$24,792	(\$604)	-2.44%
32XX - Enterprise operations					
1XX	Salaries				
2XX	Employee benefits				
3XX,4XX,5XX	Purchased services				
6XX	Supplies				
7XX	Property				
8XX,9XX	Other				
Total Enterprise operations					
All Functions - Total Expenditures					
1XX	Salaries	\$1,307,415	\$1,315,448	(\$8,033)	-0.61%
2XX	Employee benefits	\$216,530	\$219,106	(\$2,576)	-1.18%
3XX,4XX,5XX	Purchased services	\$405,398	\$470,885	(\$65,487)	-13.91%
56X	Tuition	\$104,542	\$133,029	(\$28,487)	-21.41%
6XX	Supplies	\$127,280	\$99,065	\$28,215	28.48%
7XX	Property	\$102,701	\$17,236	\$85,465	495.87%

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All Functions - Total Expenditures					
8XX,9XX	Other	\$3,523	\$3,543	(\$20)	-0.56%
Total All Functions Expenditures		\$2,267,390	\$2,258,312	\$9,078	0.40%

Expenditures shown from selected funding sources: All Sources