EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report 063 - Hampton School District State of Connecticut Department of Education

Fiscal Year: 2021-2022

		NCES Object Code/Description							
	NCES Function	1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XXX	Instruction	\$904,514	\$158,230	\$53,948	\$104,542	\$19,832	\$90,453		\$1,331,519
21XX	Support services - students	\$116,237	\$9,172	\$31,262		\$2,976			\$159,647
22XX	Support services - instruction			\$470		\$224		\$43	\$737
23XX	Support services - general administration	\$67,688	\$5,059	\$33,457		\$379		\$1,955	\$108,537
24XX	Support Services - school based administration	\$140,564	\$24,927	\$13,298		\$4,492	\$12,248	\$875	\$196,404
25XX, 29XX	Central and other support services	\$41,020	\$3,138	\$18,131		\$2,036		\$650	\$64,975
26XX	Operation and maintenance of plant	\$37,392	\$16,004	\$110,158		\$80,968			\$244,521
27XX	Student transportation services			\$120,598		\$16,262			\$136,860
31XX	Food services			\$24,077		\$112			\$24,189
32XX	Enterprise operations								
	Total	\$1,307,415	\$216,530	\$405,398	\$104,542	\$127,280	\$102,701	\$3,523	\$2,267,390

Expenditures shown from selected funding sources: All Sources