



Hampton Board of Education  
380 Main Street  
Hampton, CT 06247

February 15, 2023  
7:00 pm

In-Person  
**HES Library**

### **Agenda**

**1. Call to Order**

Chairman Rose Bisson called the meeting to order at 7:01pm. Present: Rose Bisson, Diane Gagnon, Maryellen Donnley, Mark Becker, John Russell, David Halback and Dr. Ann Gruenberg (who joined via phone at 7:19pm). Staff and Others Present: Superintendent Dr. Samantha Sarli, Principal Sam Roberson, Business Coordinator Sally Lehoux and others.

**2. Audience for Citizens and Staff**

None

**3. Discussion of 23-24 Draft Budget**

Dr. Sarli presented the 23-24 Draft Budget line by line. There was one notable change from the last presentation since the recent fuel appropriation, reducing the budget to 4.45%. Questions and discussion for each object occurred and both Dr. Sarli and Mrs. Lehoux provided clarity of each part of the budget. Suggestions to adjust non-certified staff pay increase to match and/or have the same formula as the town and add part-time administrative staff was discussed.

**4. Audience for Citizens and Staff**

Kathy Donahue asked about projected class sizes, impact of reducing art and physical education teacher time, and fuel usage/contract to date.

**5. Adjournment**

Maryellen moved to adjourn the meeting, seconded by Diane Gagnon at 8:38pm. Motion carried unanimously.

Respectfully submitted,

Dr. Sarli

*This is a draft version of the Minutes until approved by the Board of Education.*