

2023-2024 PROPOSED STAFFING LEVELS

<u>Position</u>	<u>FTE</u>	<u>Funding</u>	<u>Position</u>	<u>FTE</u>	<u>Funding</u>
PK	1	SR Grant/Tuition/BOE	PE/Health	0.6	BOE
TEAM K (grades K-1)	1	BOE	Art	0.2	BOE
Team A (grade2)	1	BOE	Music	0.4	BOE
Team B (grades 3-4)	1	BOE	Counselor – School	0.51	BOE/Title I
Team C (grades 5-6)	1	BOE	Special Education	1	BOE
SRBI/Comp Ed	1	BOE/Title I/TitleIV	Counselor–Special Ed	0.31	BOE
			Speech	0.6	BOE
TOTAL TEACHING				9.62	FTE

Principal	1	BOE
Superintendent	0.4	BOE
Director of Pupil Services	0.4	BOE
TOTAL ADMINISTRATORS	1.8	FTE

School Nurse	1	BOE
Executive Assistant	1	BOE
Business Coordinator	0.74	BOE
Recording Secretary	0.01	BOE
Head Custodian	1	BOE
Total Other	3.75	FTE

<i>Special Education Paraprofessionals</i>	
Special Education Para	1
Special Education Para	1
Special Education Para	1
Special Education Para	1
Special Education Para	1
Special Education Para	1
TOTAL SPECIAL ED PARAS	6