## HAMPTON BOARD OF EDUCATION Projected Grants and Other Funding 2023-2024

## Funds in this section have reduced the Board of Education budget

**Title I** Improving Basic Programs - Elementary and Secondary Education Act of 1965 as amended by the \$16,180 Every Student Succeeds Act of 2015

\$15,277 SRBI/Distance Learning/Computer Education Teacher

\$1,095 Required set-aside for our homeless population will fund three days for community outreach programs and counseling time during the fall/winter holiday season when our homeless population may need additional supports

**Title IV** Well Rounded Education, Safe and Healthy Schools, Effective Use of Technology - Elementary and \$10,000 Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015 Transfer to Title I; SRBI/Distance Learning/Computer Education Teacher

**Title II** Supporting Effective Instruction - Elementary and Secondary Education Act of 1965 as amended by \$2,418 the Every Student Succeeds Act of 2015

Professional Development

- \$10,120 **REAP/SRSA** Rural Education Achievement Program/Small Rural School Achievement Program Instructional equipmen/technology
- \$25,580 **IDEA 611** Individual with Disabilities Act Special Education Paraprofessionals
  - \$1,544 **IDEA 619** (ages 3-5) Individual with Disabilities Act Special Education Paraprofessional
- \$64,800 **School Readiness** (assumes 10 students) CT Office of Early Childhood PK PreK program

**PreK/School Readiness Tuition** (assumes 10 students) Tuition charged for PK based on state \$13,000 provided sliding scale

PreK program

\$1,777 **Adult Ed** 

EASTCONN adult education program

## Funds in this section support new or short term initiatives

**Medicaid** School Based Child Health Medicaid Program - Partial reimbursement for certain health care services provided to students who qualify for Medicaid, when those services are required in their \$2,000 Individualized Education Program (IEP) Note-anticipatin less funding due to fewer eligible claims Unanticipated special education expenses