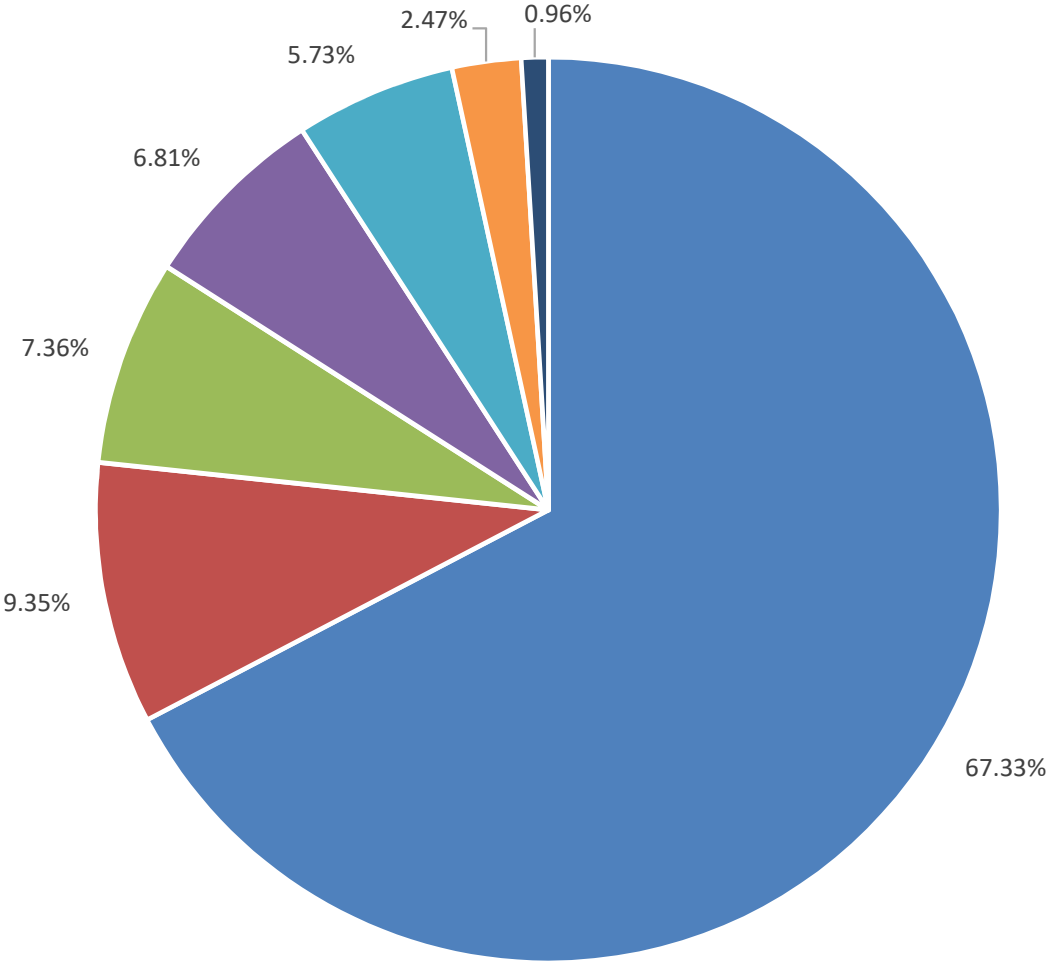


# DRAFT BUDGET 2023 2024



■ WAGES & BENEFITS ■ FACILITY ■ TRANSPORTATION ■ PURCHASED SERVICES ■ TUITION ■ SUPPLIES ■ CAFÉ