



	<b>Total</b>	Reg Ed 1000	PreSch 1001	Sp Ed 1210	Ad Ed 1300	Sum Sc 1400	Counselor 2120	Health 2130	PPT 2150	Library 2220
410 Electr	20,613	0	0	0	0	0	0	0	0	0
423 HouseK	55,300	0	0	0	0	0	0	0	0	0
430 EquipM	2,500	400	0	0	0	0	0	400	0	0
434 Bldg/Gr	49,530	0	0	0	0	0	0	0	0	0
441 EquipRe	10,132	5,066	0	0	0	0	0	0	0	0
510 Pupil Tr	130,308	4,608	0	0	0	0	0	0	0	0
515 TranSpe	11,959	0	0	6,236	0	5,723	0	0	0	0
520 Insuran	20,295	0	0	0	0	0	0	0	0	0
530 Comm	8,113	0	0	0	0	0	0	0	0	0
531 online lic	14,153	11,260	0	1,500	0	0	0	0	0	510
550 Printing	2,100	0	0	0	0	0	0	0	0	0
561 Tuition Priv	80,268	0	0	77,178	0	3,090	0	0	0	0
562 Tuit Pub	42,420	42,420	0	0	0	0	0	0	0	0
580 Travel	545	30	50	200	0	0	0	0	0	0
601 Gen Sup	5,350	0	0	0	0	0	0	1,500	0	0
611 Ins Sup	15,750	14,000	700	500	0	0	150	0	300	100
613 Expend Eq	4,200	2,400	0	300	0	0	0	0	0	0
615 MainSup	12,000	0	0	0	0	0	0	0	0	0
624 Oil/Prop	59,469	0	0	0	0	0	0	0	0	0
625 Diesel/G	22,500	0	0	0	0	0	0	0	0	0
641 Texts/W	14,000	13,500	200	200	0	0	100	0	0	0
642 LibBksPe	1,500	0	0	0	0	0	0	0	0	1,500
731 Instruction:	0	0	0	0	0	0	0	0	0	0
733 Non-Instruc	0	0	0	0	0	0	0	0	0	0
810 Dues/Fees	5,895	0	0	0	0	0	0	0	0	45
850 CaféTran	20,520	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>2,140,705</b>	<b>603,618</b>	<b>62,235</b>	<b>470,240</b>	<b>2,199</b>	<b>10,233</b>	<b>36,811</b>	<b>59,349</b>	<b>93,922</b>	<b>2,155</b>

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	67,554	0	0	0	0	0	0	0	67,554	101 Supt
0	0	0	108,201	0	0	0	0	0	108,201	102 Principal
0	0	0	0	44,579	0	0	0	0	44,579	103 Busi Co
0	0	0	0	0	0	0	0	0	675,459	104 Cert St
0	0	0	41,496	0	0	0	0	0	41,496	106 Ex Ast
0	0	0	0	0	0	0	0	0	4,219	109 Oth cert
0	0	0	1,200	0	840	0	0	0	37,591	110 Subs
0	0	0	1,826	0	0	0	0	0	105,255	111 Paras
1,717	0	0	0	0	0	0	0	0	1,717	112 Rec Sec
0	0	0	0	0	0	0	0	0	46,616	116 Nurse
0	0	0	0	0	40,643	0	0	0	40,643	118 Custodians
0	0	0	0	0	0	0	0	0	42,733	120 Spec Ed Dir
0	0	0	13,129	0	0	0	0	0	160,225	210 Health Ins
0	0	0	118	0	0	0	0	0	1,412	211 Life Ins
25	980	0	2,214	646	601	0	0	0	19,923	220 Medic
106	4,188	0	2,760	2,764	2,572	0	0	0	29,755	221 SS
0	0	0	0	0	0	0	0	0	0	235 Rtrmnt
0	0	0	0	0	0	0	0	0	0	250 Unem
0	0	0	0	0	0	0	0	0	13,700	260 WrkCmp
0	0	0	0	0	0	0	0	0	310	200 Oth Ben
0	0	4,500	0	0	0	0	0	0	4,500	301 Audit
0	0	20,000	0	0	0	0	0	0	20,000	302 Legal
0	0	0	0	0	0	0	0	0	550	303 Enumerator
0	0	0	0	3,750	0	0	0	0	3,750	304 PayServ
0	0	0	0	0	0	0	0	0	2,199	310 AdultEd
0	0	0	0	0	0	0	0	0	1,325	312 Con Enr
0	0	0	200	0	0	0	0	0	2,000	322 PD
0	0	1,500	100	0	0	0	0	0	9,531	330 Oth Pr S
0	0	0	0	0	0	0	0	0	1,200	331 Physi'n
0	0	0	0	0	0	0	0	0	6,000	332 Psych Serv
0	0	0	0	0	0	0	0	0	5,562	335 Sp/Hear
0	0	0	0	0	0	0	0	0	9,900	337 OT
0	0	0	0	0	0	0	0	0	6,900	338 PT
0	0	0	0	0	0	0	16,480	0	16,480	340 Tech Se

BOE 2310	Sup't 2320	Gen Ad 2330	Sch Off 2400	Bus Off 2510	B & G 2600	Pup Trans 2700	Technol 2840	Café 3100	Total	
0	0	0	0	0	20,613	0	0	0	20,613	410 Electr
0	0	0	0	0	55,300	0	0	0	55,300	423 HouseK
0	0	0	0	0	1,700	0	0	0	2,500	430 EquipM
0	0	0	0	0	49,530	0	0	0	49,530	434 Bldg/Gr
0	0	0	5,066	0	0	0	0	0	10,132	441 EquipRe
0	0	0	0	0	0	125,700	0	0	130,308	510 Pupil Tr
0	0	0	0	0	0	0	0	0	11,959	515 TranSpe
0	0	20,295	0	0	0	0	0	0	20,295	520 Insuran
500	992	0	5,101	0	0	0	1,520	0	8,113	530 Comm
0	0	0	290	593	0	0	0	0	14,153	531 online lic
1,685	0	0	215	200	0	0	0	0	2,100	550 Printing
0	0	0	0	0	0	0	0	0	80,268	561 Tuition Pri
0	0	0	0	0	0	0	0	0	42,420	562 Tuit Pub
0	100	0	120	45	0	0	0	0	545	580 Travel
200	300	0	3,000	350	0	0	0	0	5,350	601 Gen Sup
0	0	0	0	0	0	0	0	0	15,750	611 Ins Sup
0	0	0	0	0	1,500	0	0	0	4,200	613 Expend Eqp
0	0	0	0	0	12,000	0	0	0	12,000	615 MainSup
0	0	0	0	0	59,469	0	0	0	59,469	624 Oil/Prop
0	0	0	0	0	0	22,500	0	0	22,500	625 Diesel/G
0	0	0	0	0	0	0	0	0	14,000	641 Texts/W
0	0	0	0	0	0	0	0	0	1,500	642 LibBksPe
0	0	0	0	0	0	0	0	0	0	731 Inst Equip
0	0	0	0	0	0	0	0	0	0	733 Non-Inst Equip
1,750	2,525	0	900	675	0	0	0	0	5,895	810 Dues/Fees
0	0	0	0	0	0	0	0	20,520	20,520	850 CaféTran
5,983	76,639	46,295	185,936	53,602	244,768	148,200	18,000	20,520	2,140,705	Total