

**EDUCATION FINANCIAL SYSTEM**  
**DR1 - District-level Function/Object Report**  
**063 - Hampton School District**

State of Connecticut  
 Department of Education  
 Fiscal Year: 2020-2021

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$900,382	\$158,960	\$23,414	\$133,029	\$28,169	\$17,236	\$115	\$1,261,305
21XX	Support services - students	\$135,630	\$9,949	\$10,408		\$6,083			\$162,069
22XX	Support services - instruction	\$124	\$9	\$460		\$45			\$638
23XX	Support services - general administration	\$62,088	\$6,002	\$45,675		\$279		\$1,932	\$115,976
24XX	Support Services - school based administration	\$138,972	\$26,996	\$9,353		\$6,327		\$846	\$182,494
25XX, 29XX	Central and other support services	\$40,216	\$3,077	\$20,157		\$3,193		\$650	\$67,293
26XX	Operation and maintenance of plant	\$36,262	\$13,977	\$137,439		\$45,802			\$233,480
27XX	Student transportation services	\$1,775	\$136	\$199,402		\$8,951			\$210,264
31XX	Food services			\$24,577		\$216			\$24,792
32XX	Enterprise operations								
<b>Total</b>		<b>\$1,315,448</b>	<b>\$219,106</b>	<b>\$470,885</b>	<b>\$133,029</b>	<b>\$99,065</b>	<b>\$17,236</b>	<b>\$3,543</b>	<b>\$2,258,312</b>

**Expenditures shown from selected funding sources:** All Sources