

# HAMPTON PREKINDERGARTEN

## Profit & Loss by Class

July through October 2021

	4801G SPACE	4801Q QUALITY ENHANCEMENT	4801SA SUPPLEMENTAL ADMIN	4801T SR TUITION	TOTAL
<b>Income</b>					
070 · STATE REVENUE	0.00	0.00	1,440.00	0.00	1,440.00
080 · LOCAL INCOME	0.00	0.00	0.00	1,581.12	1,581.12
085 · TUITION CARRYOVER	0.00	0.00	0.00	698.88	698.88
<b>Total Income</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>2,280.00</b>	<b>3,720.00</b>
<b>Gross Profit</b>	<b>0.00</b>	<b>0.00</b>	<b>1,440.00</b>	<b>2,280.00</b>	<b>3,720.00</b>
<b>Expense</b>					
<b>100 · SALARIES/WAGES</b>					
104 · CERTIFIED STAFF	20,798.52	0.00	0.00	0.00	20,798.52
<b>Total 100 · SALARIES/WAGES</b>	<b>20,798.52</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,798.52</b>
<b>600 · SUPPLIES</b>					
611 · INSTRUCTIONAL SUPPLIES	0.00	367.29	0.00	0.00	367.29
<b>Total 600 · SUPPLIES</b>	<b>0.00</b>	<b>367.29</b>	<b>0.00</b>	<b>0.00</b>	<b>367.29</b>
<b>Total Expense</b>	<b>20,798.52</b>	<b>367.29</b>	<b>0.00</b>	<b>0.00</b>	<b>21,165.81</b>
<b>Net Income</b>	<b>-20,798.52</b>	<b>-367.29</b>	<b>1,440.00</b>	<b>2,280.00</b>	<b>-17,445.81</b>