

## Business Coordinator Report

### BOE Meeting May 26, 2021

Our 2021-2022 Individuals with Disabilities Act (IDEA) grant application has been filed. Our IDEA funds have been budgeted for special education costs. The BoE budget includes only the reduced costs.

American Rescue Plan Emergency and Secondary School Emergency Relief Fund (ARP ESSER 3) grant information is becoming available. As a condition of receiving the ARP ESSER 3 grant funding we must update our Reopening Plan which includes information on our safe return to in-person instruction and continuity of services. In addition, we require public comment and input from families/legal guardians, administrators, teachers, school leaders, school staff, school unions, and stakeholders representing the interests of underserved students. With Superintendent Olah, our School Reopening Committee will work on updating our Reopening Plan and provide input for our ARP ESSER 3 funding plan. If you would like to provide input on the use of the ARP ESSER 3 funds, please contact Superintendent Olah at [folah@hamptonschool.org](mailto:folah@hamptonschool.org).

Our year to date Budget vs Actual through April 30, 2021 indicates no concerns for the year. Budget transfers will be needed and action will be requested at the June, 2021 board of education meeting.

Our Wellness focus for May, was on Self Care. Our monthly webinar focused on making self-care a priority to improve physical health, mental well-being and ultimately, the well-being of the people around you.

Respectfully submitted,  
Sally Lehoux