

Business Coordinator Report BOE Meeting March 24, 2021

The recently passed American Rescue Plan Act (ARPA) will award Hampton School District with a grant in the approximate amount of \$151,000. The purpose of this grant is to keep our school open for in person learning, sustain healthy operations, and address the academic, social, emotional, and mental health needs of our students as we recover from the Covid 19 pandemic. Our school administrators continue to assess the needs of our district and are working on plans for both the Elementary and Secondary School Emergency Relief Fund (ESSER II) and the ARPA funds.

As reflected in the February Budget vs Actual report, our year to date 2020/2021 expenses are well within an acceptable range. Several accounts have exceeded budget while others are well below budget. There are no concerns with the overall budget at this time.

At their February meeting, the Board of Education voted to increase paraprofessional pay rates by 2% for the 2021/2022 school year. The BoE will continue to discuss the 2021/2022 budget at their March 24, 2021 meeting. Questions and comments on the budget may be delivered during the audience for citizens.

Respectfully submitted,
Sally Lehoux