

Business Coordinator Report

BOE Meeting April 28, 2021

The March Budget vs Actual Report reflects expenses at the reasonable amount of 65.61% of the annual budget. As you look at the report keep in mind that teachers may receive paychecks through the summer months. These payroll amounts are accounted for in June. Account (104) Certified Staff runs at a low year-to-date percentage until year end when the summer checks are recorded.

I have prepared a summary of Projected Grants and Other Income for 2021-2022. This summary will be emailed to our distribution list with the March BoE meeting documents and has been placed on the Board of Education, Financial Statements page of the HES website.

Our Elementary and Secondary School Emergency Relief Fund (ESSER II) grant application, in the amount of \$58,500, has been submitted and we are awaiting approval to spend the grant on our half day summer school program, mental health services during the summer, air conditioning units for the rooms to be used during summer school, and educational technology.

We have received the Mohegan Challenge Grant in the amount of \$1000 to fund education related to Mohegan/Native American curriculum implementation. The plan is to have virtual field trips to the museum, books for the school library and other resources to supplement the virtual field trips.

The Fuel-Up to Play committee is looking at spending the balance of the current grant on a livestream performance, with a question and answer section and follow-up FoodPlay resource.

WellSpark, our year-long wellness initiative, sponsored by ConnectiCare, continues with monthly programming. Recent topics included: Learn How to Prevent Stress Eating, No Equipment- No Excuses, Heart Health 101: A Natural Approach to Reducing Your Risk and Improving Your Health, How to Decrease Your Risk of Developing Cancer and Making the Most of Your Medical Appointments.

Respectfully submitted,
Sally Lehoux