

HAMPTON BOARD OF EDUCATION
Projected Grants and Other Income
2021-2022

Funds in this section have reduced the Board of Education budget

- Title I** Improving Basic Programs - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
- \$15,300 \$14,307 SRBI/Distance Learning/Computer Education Teacher
\$993 Required set-aside for our homeless population will fund three days for community outreach programs and counseling time during the fall/winter holiday season when our homeless population may need additional supports
- \$25,587 **IDEA 611** Individual with Disabilities Act
\$13,353 Special Education Para
\$12,234 Speech and Language Pathologist
- \$1,507 **IDEA 619** (ages 3-5) Individual with Disabilities Act
Speech and Language Pathologist
- \$64,000 **School Readiness** (assumes 10 students) CT Office of Early Childhood PK
PreK program
- \$4,225 **PreK/School Readiness Tuition** (assumes 10 students) Tuition charged for PK based on state provided sliding scale
PreK program
- \$24,400 **Medicaid** School Based Child Health Medicaid Program - Partial reimbursement for certain health care services provided to students who qualify for Medicaid, when those services are required in their Individualized Education Program (IEP)
Speech and Language Pathologist
- \$1,777 **Adult Ed**
EASTCONN adult education program

Funds in this section support new or short term initiatives

- Title IV** Well Rounded Education, Safe and Healthy Schools, Effective Use of Technology - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
- \$10,000 Renovation of school playscape to meet ADA compliance standards
- \$9,824 **REAP/SRSA** Rural Education Achievement Program/Small Rural School Achievement Program
Social studies curriculum with a concentration in civics and professional development for teachers to support them in teaching the new social studies curriculum
- \$2,423 **Title II** Supporting Effective Instruction - Elementary and Secondary Education Act of 1965 as amended by the Every Student Succeeds Act of 2015
Professional Development
- \$58,500 **ESSER II** Elementary and Secondary School Emergency Relief Fund (COVID-19 Pandemic relief)
\$16,228 Summer learning program - 3 week half day program
\$517 Summer counselor services - 3 half days coinciding with summer learning program
\$12,890 Education technology
\$28,865 Mitsubishi units installed in classrooms which will be used during the summer program to improve air quality, and minimize disease spread
- \$151,000 **ARPA** American Rescue Plan Act (COVID-19 pandemic relief)
\$30,200, 20% of the \$151,000 grant, must be used to address learning loss
The balance of the grant may be used for but is not limited to the following:
Interventions which respond to social, emotional and academic needs of students
Programs to address the disproportionate impact of Covid 19 on underrepresented student subgroups
Supplies to sanitize school building
Repair & improve school facility to reduce risk of virus transmission/exposure to environmental hazards
Mental health services and supports
Educational technology that aids in interaction between students and instructors
Planning for long term closures including technology for online learning