

**HAMPTON SCHOOL READINESS**  
**Profit & Loss by Class**  
 July 2020 through March 2021

	4801A ADMIN	4801G SPACE	4801Q QUALITY ENHANCEMENT	4801T SR TUITION	TOTAL
<b>Income</b>					
070 · STATE REVENUE	4,944.00	62,056.00	0.00	0.00	67,000.00
080 · LOCAL INCOME	0.00	0.00	0.00	9,473.99	9,473.99
<b>Total Income</b>	<b>4,944.00</b>	<b>62,056.00</b>	<b>0.00</b>	<b>9,473.99</b>	<b>76,473.99</b>
<b>Gross Profit</b>	<b>4,944.00</b>	<b>62,056.00</b>	<b>0.00</b>	<b>9,473.99</b>	<b>76,473.99</b>
<b>Expense</b>					
<b>100 · SALARIES/WAGES</b>					
104 · CERTIFIED STAFF	0.00	55,749.46	0.00	0.00	55,749.46
110 · SUBSTITUTES	0.00	0.00	714.25	0.00	714.25
<b>Total 100 · SALARIES/WAGES</b>	<b>0.00</b>	<b>55,749.46</b>	<b>714.25</b>	<b>0.00</b>	<b>56,463.71</b>
<b>200 · EMPLOYEE BENEFITS</b>	<b>0.00</b>	<b>5,506.00</b>	<b>0.00</b>	<b>7,982.86</b>	<b>13,488.86</b>
<b>300 · PURCHASED PROF/TECHNICAL SERV</b>					
322 · IN SERVICE	0.00	0.00	135.00	0.00	135.00
340 · OTHER PROF TECHNICAL SERV	4,326.00	0.00	0.00	0.00	4,326.00
<b>Total 300 · PURCHASED PROF/TECHNICAL SERV</b>	<b>4,326.00</b>	<b>0.00</b>	<b>135.00</b>	<b>0.00</b>	<b>4,461.00</b>
<b>500 · OTHER PURCHASED SERVICES</b>					
590 · OTHER PURCHASED SERV	0.00	550.00	0.00	0.00	550.00
<b>Total 500 · OTHER PURCHASED SERVICES</b>	<b>0.00</b>	<b>550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>550.00</b>
<b>600 · SUPPLIES</b>					
611 · INSTRUCTIONAL SUPPLIES	0.00	0.00	453.12	0.00	453.12
642 · LIBRARY BOOKS	0.00	305.33	0.00	0.00	305.33
<b>Total 600 · SUPPLIES</b>	<b>0.00</b>	<b>305.33</b>	<b>453.12</b>	<b>0.00</b>	<b>758.45</b>
<b>Total Expense</b>	<b>4,326.00</b>	<b>62,110.79</b>	<b>1,302.37</b>	<b>7,982.86</b>	<b>75,722.02</b>
<b>Net Income</b>	<b>618.00</b>	<b>-54.79</b>	<b>-1,302.37</b>	<b>1,491.13</b>	<b>751.97</b>