

HAMPTON BOARD OF EDUCATION
HAMPTON, CT 06247
FINANCE AND OPERATIONS COMMITTEE
SPECIAL MEETING MINUTES
TUESDAY, JUNE 9, 2020
6:00 PM
ZOOM MEETING

1. Call to Order

The meeting was called to order at 6:04. Those in attendance were Finance and Operations Committee members Mark Becker, Rose Bisson, Maryellen Donnelly and Neal Moon. Also in attendance were Principal Sam Roberson and Superintendent Frank Olah.

2. Audience for Staff and Citizens

Those in attendance were Dayna Arriola, Board of Education member Juan Arriola, Kristen Conti, Kathy Donahue, Maryellen Kania, Sally Lehoux, Lark Peck, Linda Sanchini, Laura Sorel, and Christine Stone. Christina Milton joined at 7:07.

Linda Sanchini read a statement from the Hampton Education Association, Kathy Donahue, Juan Arriola and Dayna Arriola asked questions and presented statements to the committee.

3. Discussion of 2020/2021 Budget

Superintendent Olah presented a 6/9/2020 budget proposal in keeping with the Hampton Board of Finance 0% increase over the current school year and factors and expenses that need to be included in budgeting. With concern for academic regression that may have occurred during distance learning, Maryellen Donnelly suggested reductions in lines of the 5/27/2020 0% budget proposal in order to have four classroom teachers for grades 1-6 and to hire a 0.5 FTE technology teacher. Dr. Olah was asked to determine savings if no raises were included for anyone except agreements per contract and what insurance costs would be if a position was reduced to 0.4 FTE. The committee agreed that the budget would be developed over time and that state requirements for reopening and COVID related costs and reimbursements would impact decisions. Ongoing work will be shared with all board members for their consideration.

4. Review Next Agenda Planning Including Date and Time

The next meeting will be a Zoom meeting at 6:00 PM on Tuesday, June 23. The agenda will include the budget, parking lot, septic system, and playground.

5. Adjournment

The meeting adjourned at 7:39.

Respectfully submitted,

Maryellen Donnelly